



**CITY OF STATESBORO
Budget Retreat Minutes
April 06, 2018**

A City Council Budget Retreat was held on April 06, 2018 at 8:30 am in the City Hall Council Chambers at 50 East Main St. Statesboro, Georgia. Present was Mayor Jonathan McCollar, Councilmembers: John Riggs, Sam Lee Jones and Jeff Yawn. Also present was City Manager Randy Wetmore, Deputy City Manager Robert Cheshire, City Clerk Sue Starling. Councilman Phil Boyum was not present.

The meeting was called to order by Mayor McCollar.

Department Heads present were:

Director of Public Utilities Steve Hotchkiss, Police Chief Mike Broadhead, Assistant Fire Chief Bobby Duggar, Director of Public Works and City Engineer Jason Boyles, Interim Director of Human Resource Flavia Starling, Director of the Department of Central Services Darren Prather and Finance Director Cindy West. Other City staff members were also present

City Manager Randy Wetmore presented the budget assumptions which included no increase in property taxes and a 2.5% cost of living raise for city employees along with other assumptions.

The meeting consisted of the department heads giving an overview of their budget for FY 2019 which included their CIP Projects, 2017 highlights and budget assumptions. They also updated Council on projects and programs that were ongoing or completed.

DSDA Director Allen, Muldrew, Board President of SCVB Barry Turner and Director of the Arts Council Jamie Grady updated Council on their accomplishments and goals.

There was no action taken at this meeting.

The meeting was adjourned at 2:00 p.m.