



Mayor & Council Work Session

February 17, 2026 at 4:00 P.M



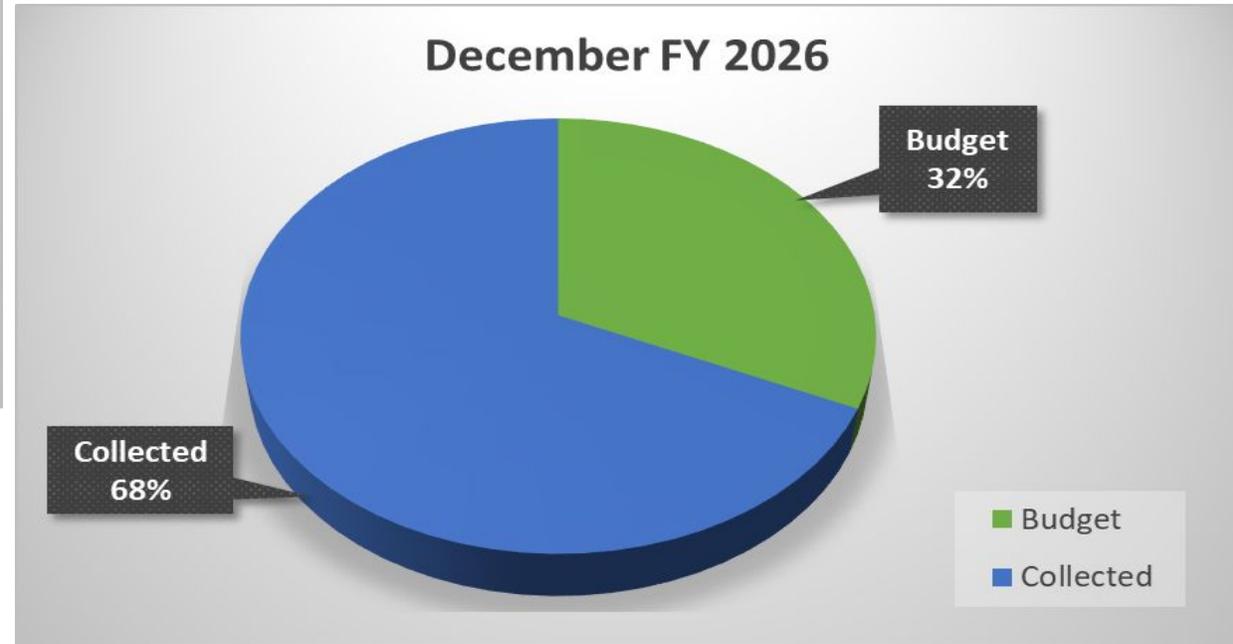
Agenda

1. Quarterly Financial Report
- 2 Data Center Tour - Information Sharing
3. Development Authority of Bulloch County
4. Public Safety Reports
 - Police
 - Fire

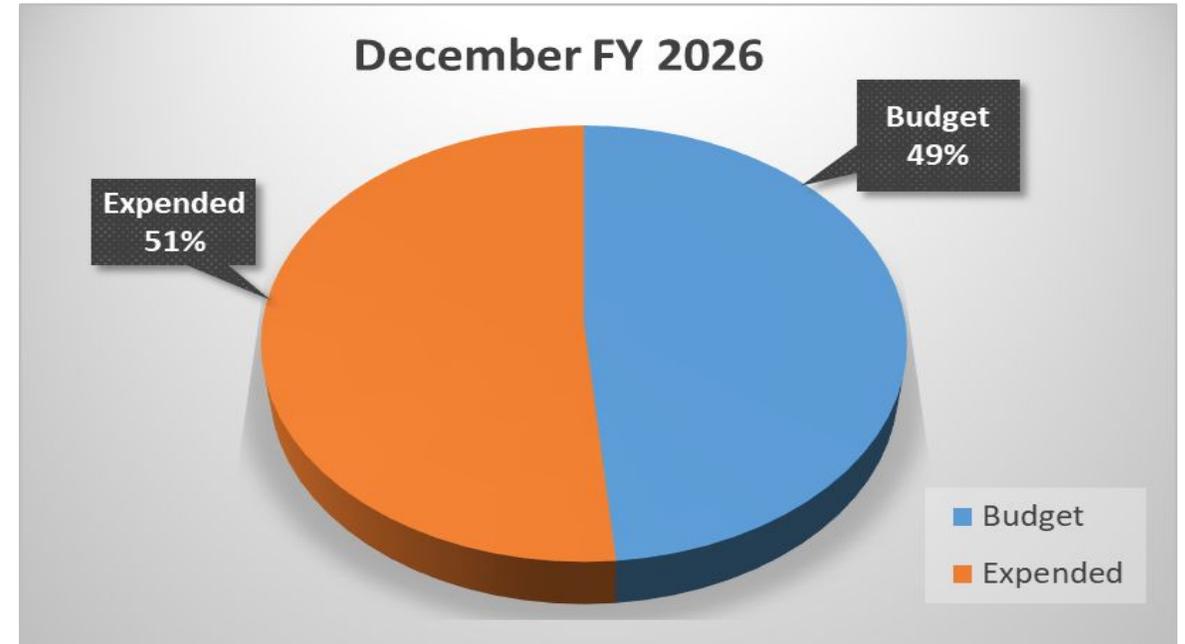
FY2026 Second Quarter Financial Update



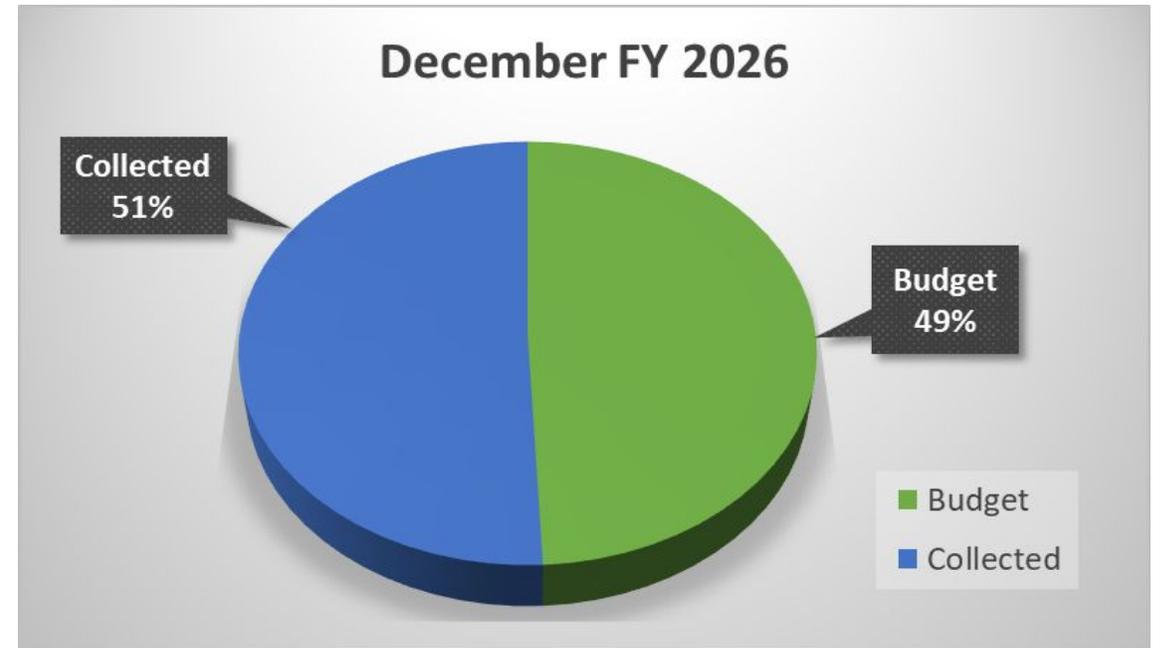
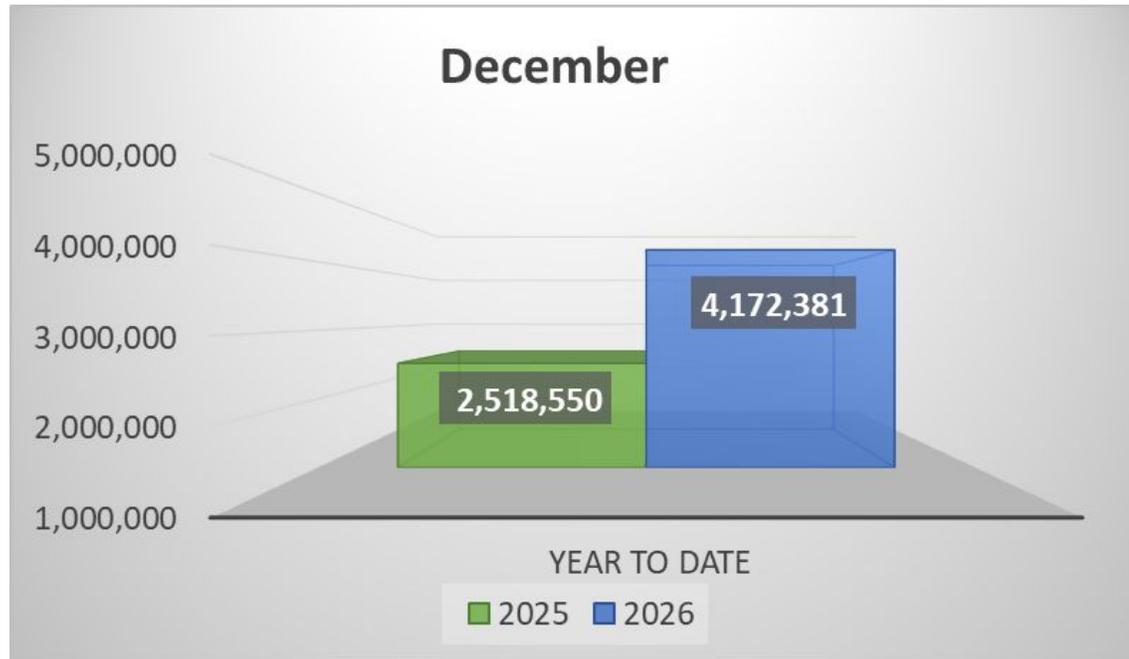
General Fund - Revenues



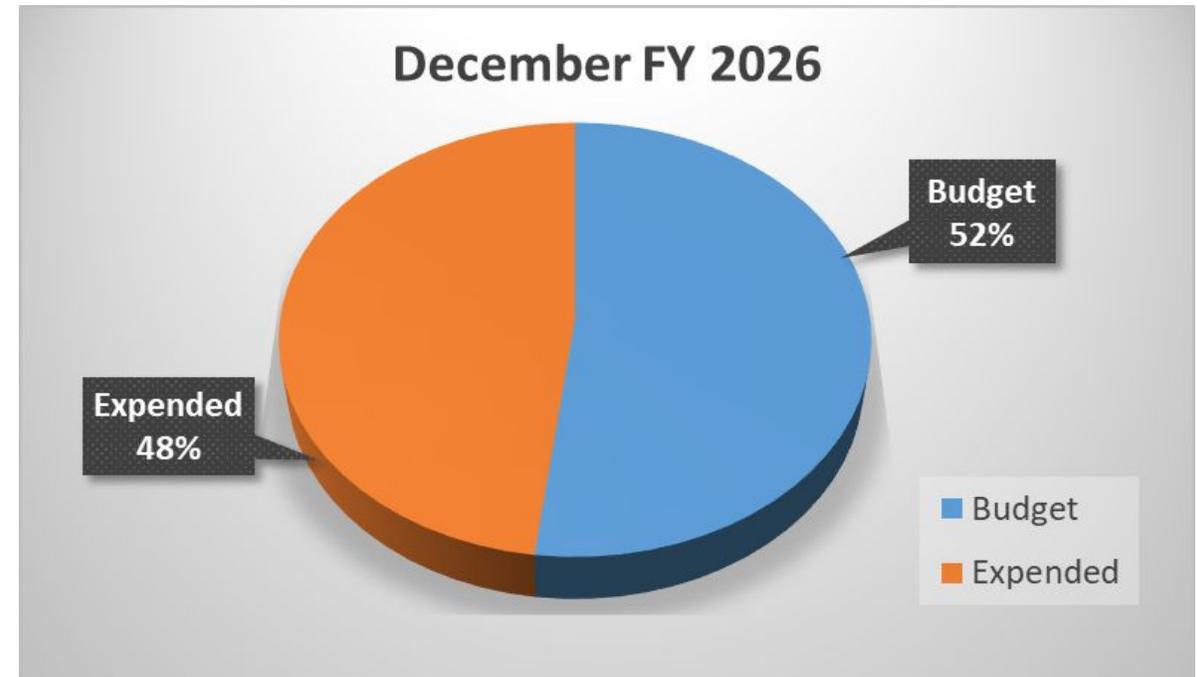
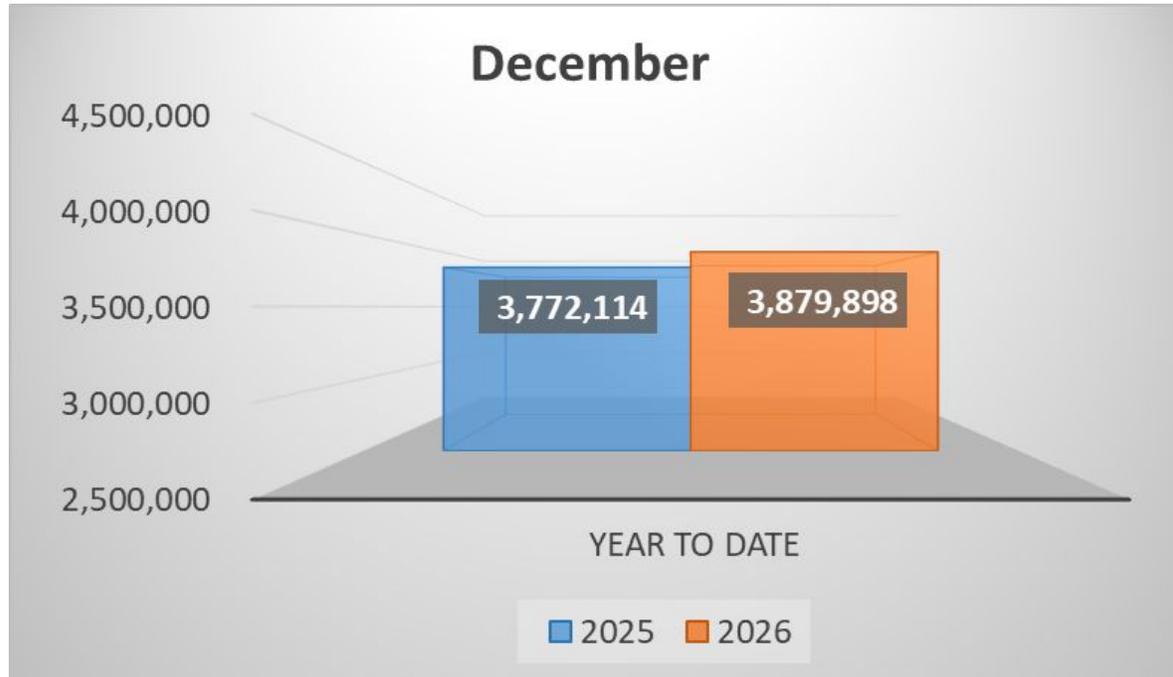
General Fund - Expenditures



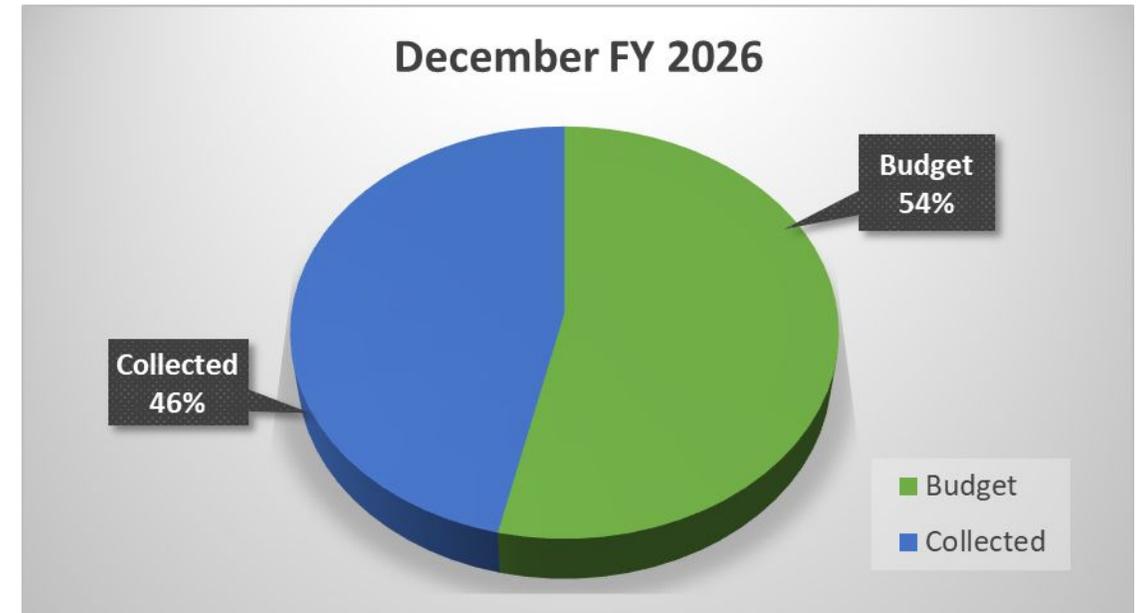
Statesboro Fire Service Fund - Revenues



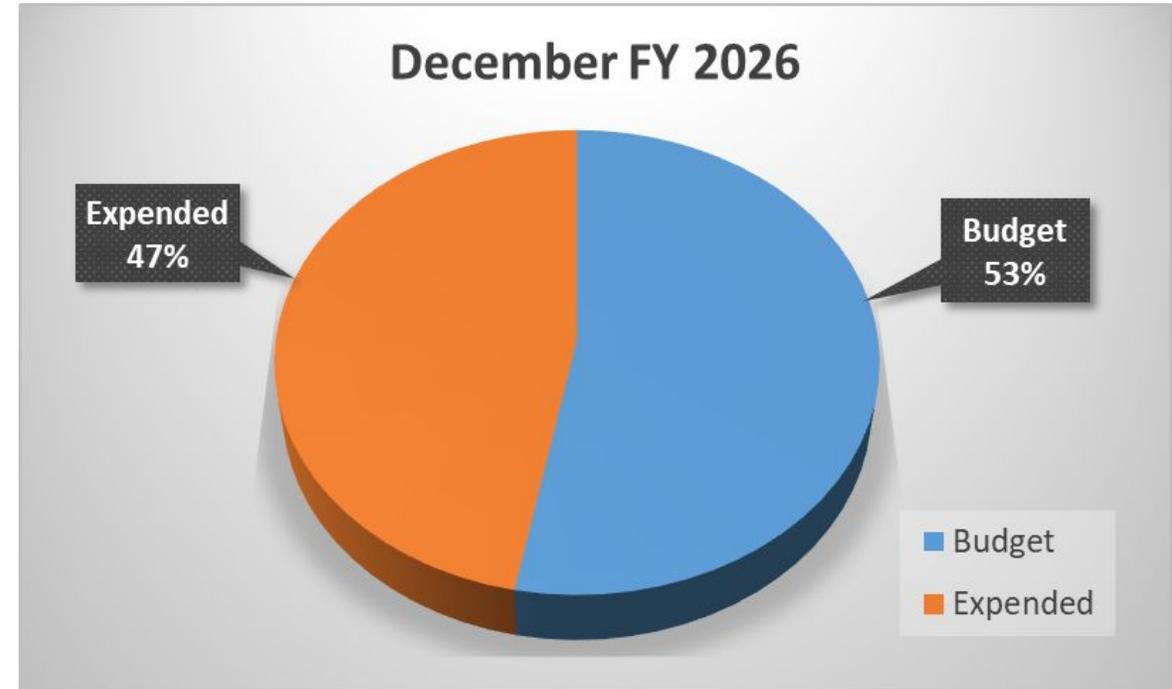
Statesboro Fire Service Fund – Expenditures



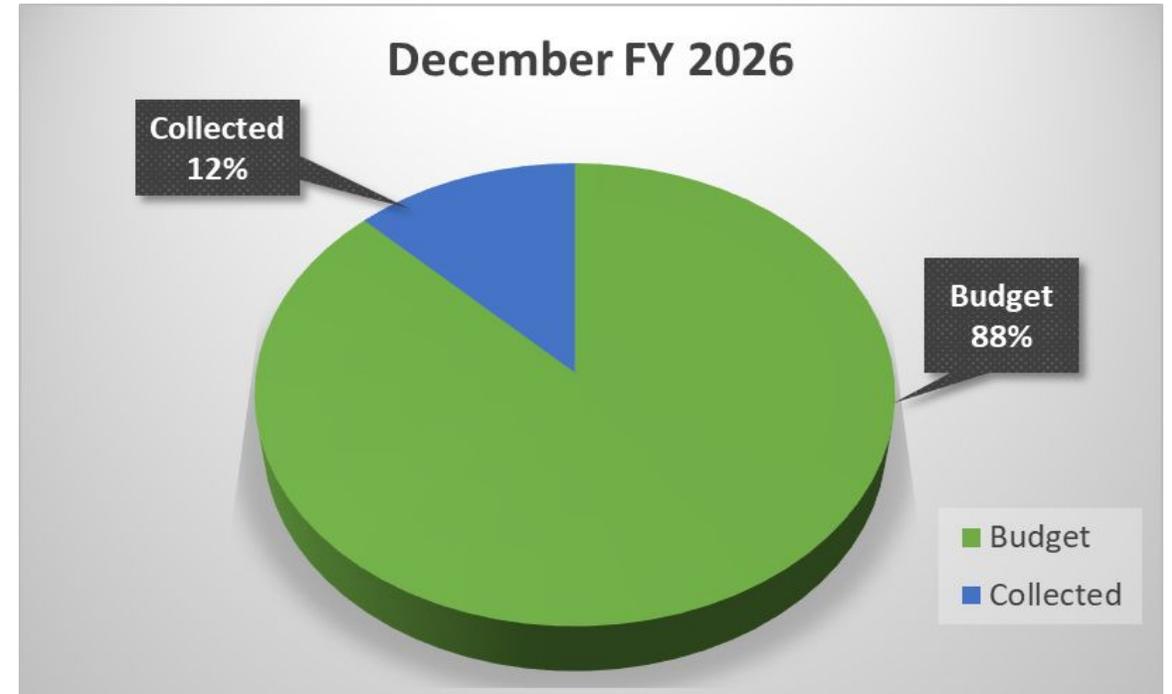
Water and Sewer Fund – Revenues



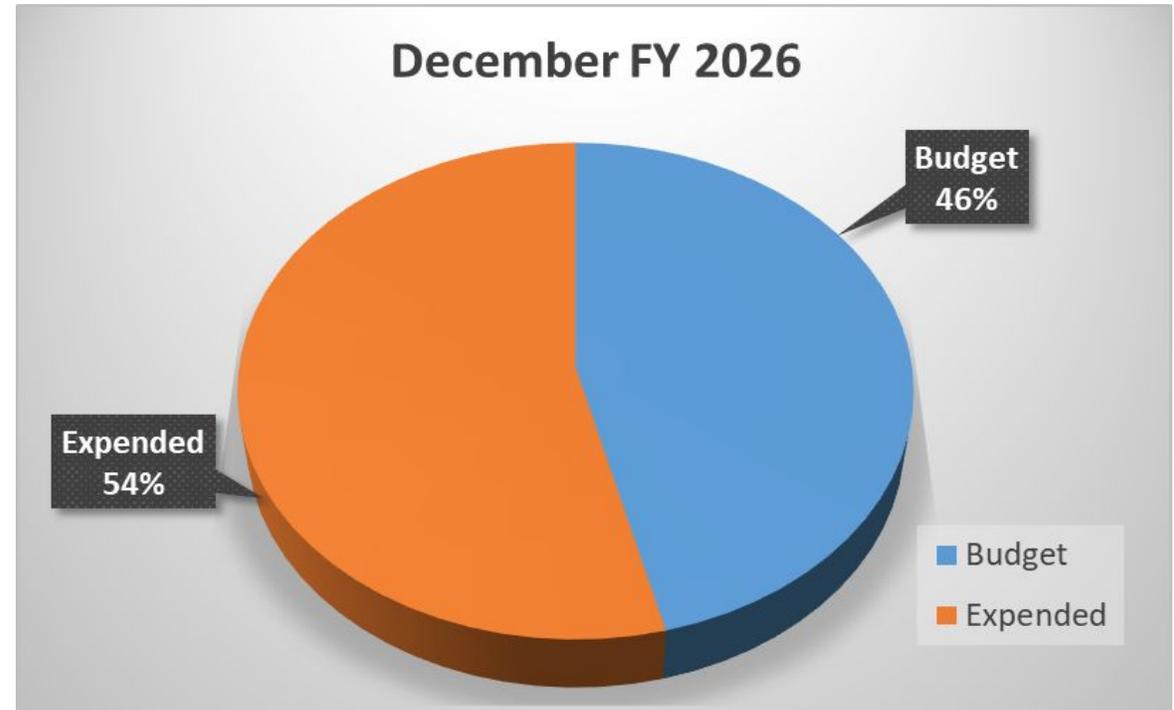
Water and Sewer Fund – Expenditures



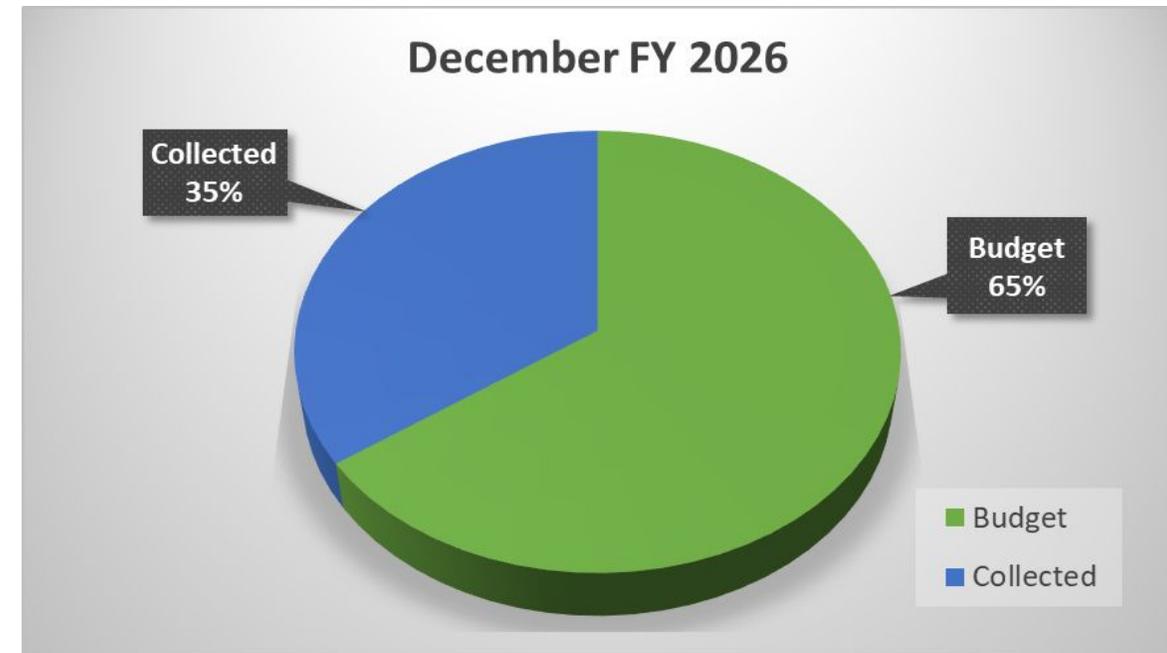
Stormwater Fund – Revenues



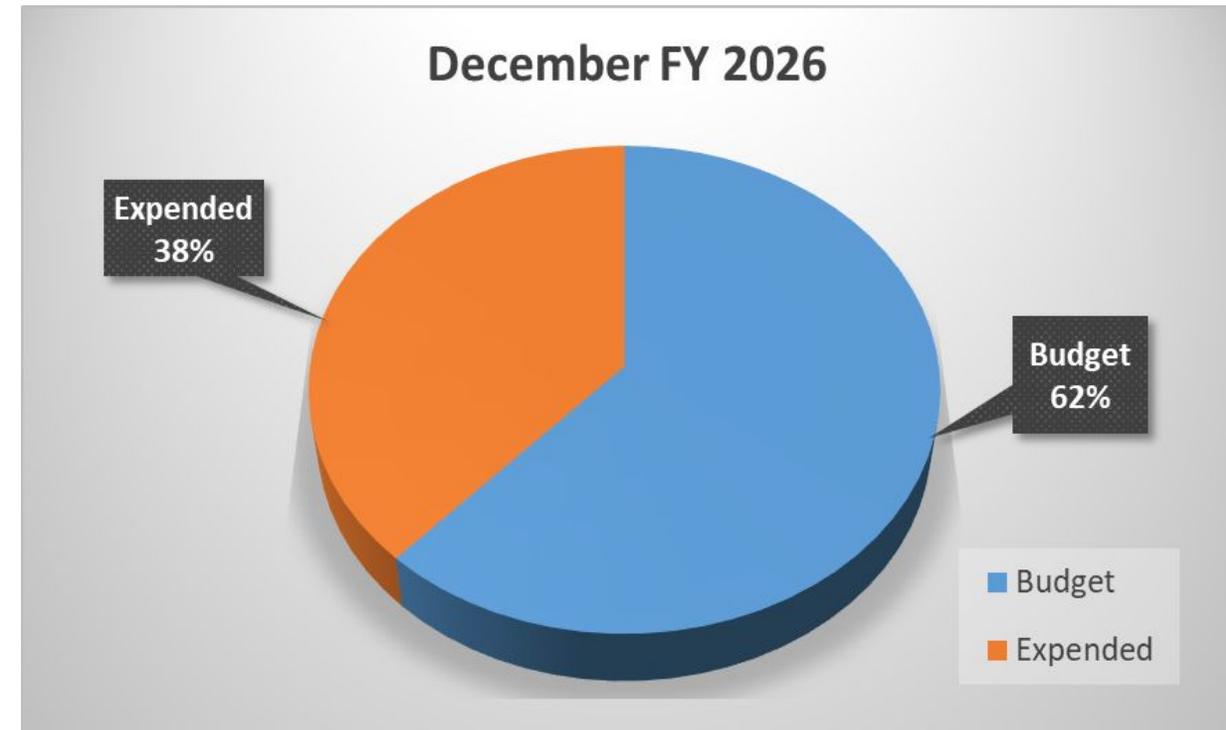
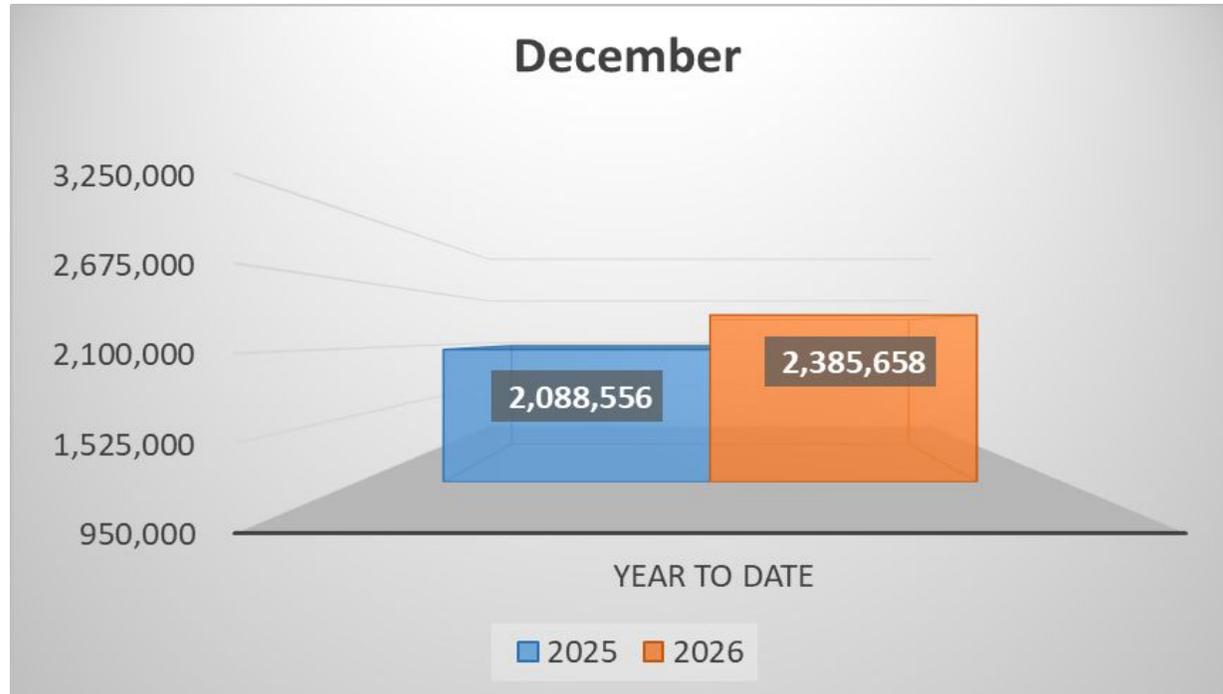
Stormwater Fund – Expenditures



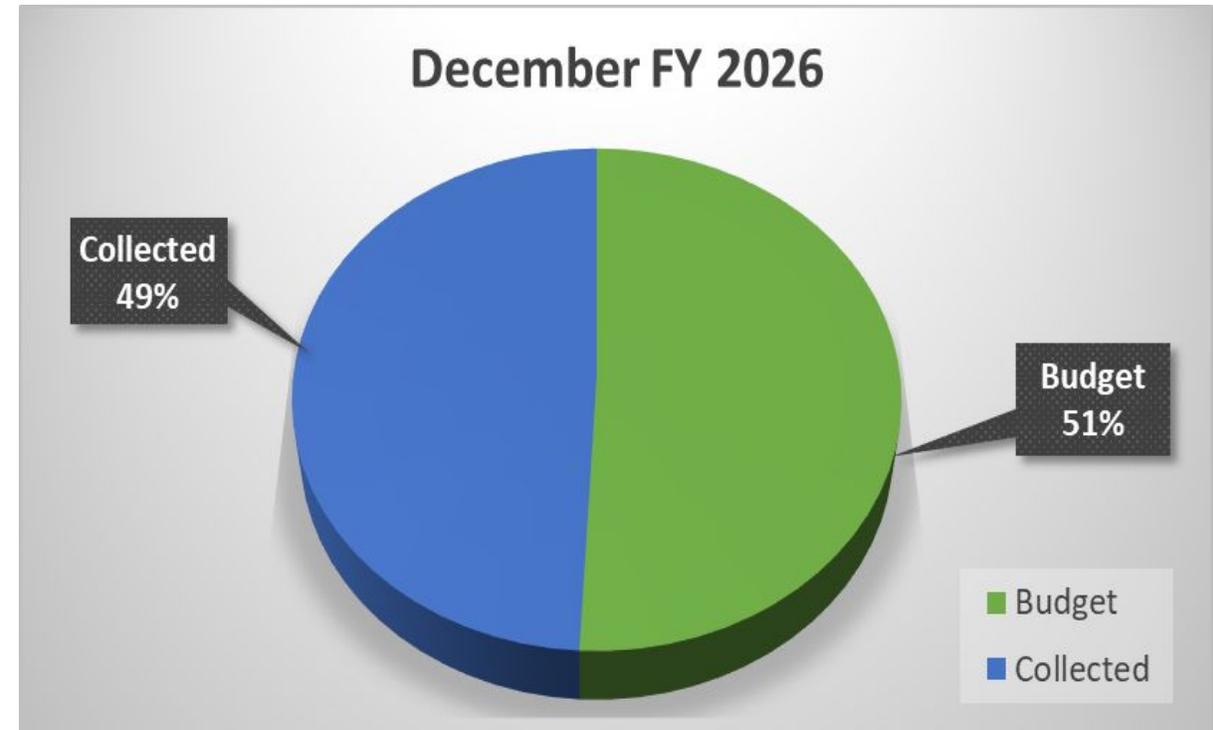
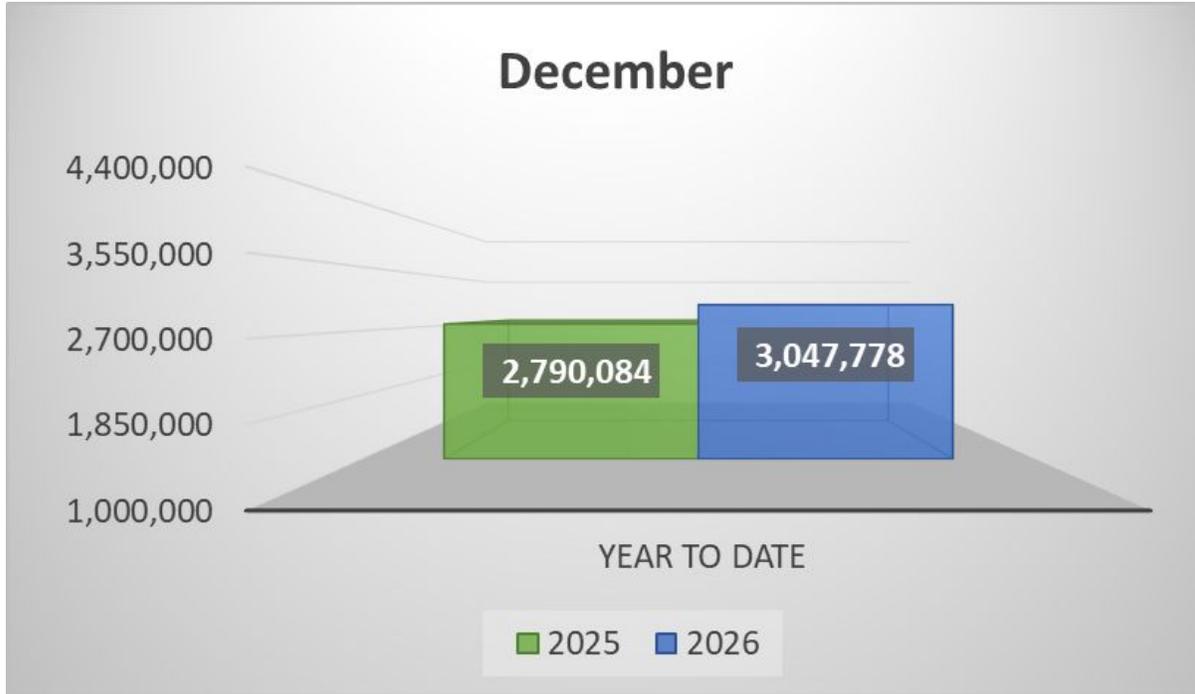
Natural Gas Fund – Revenues



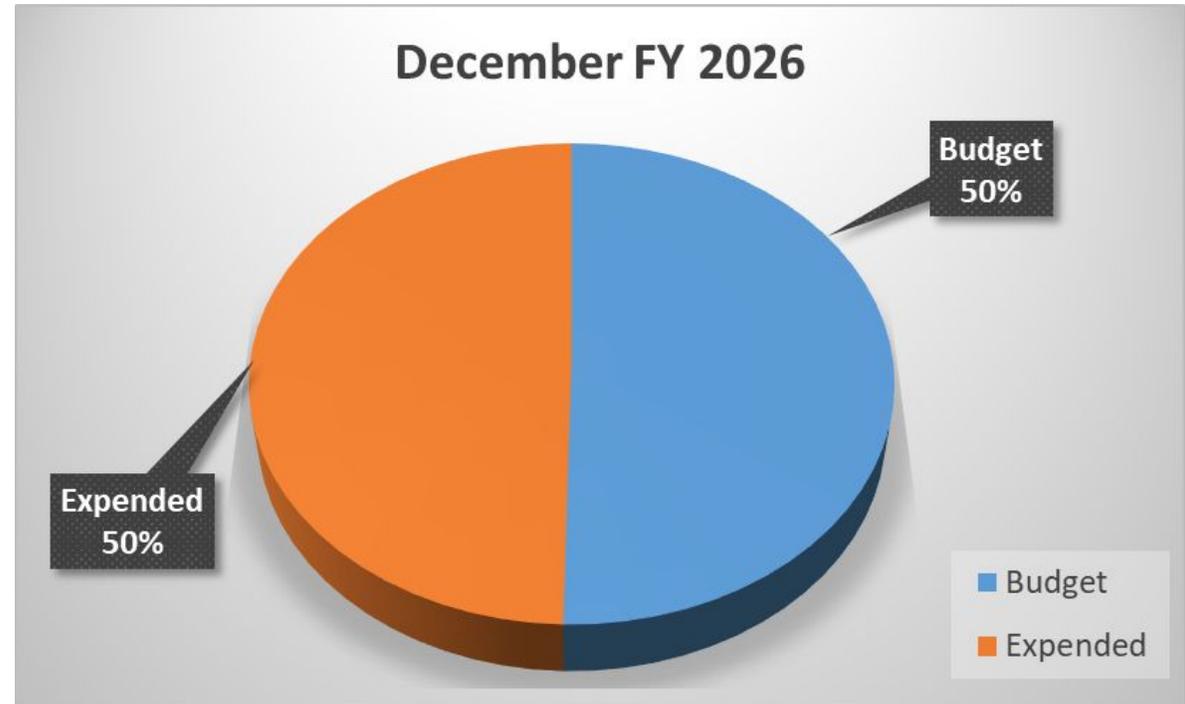
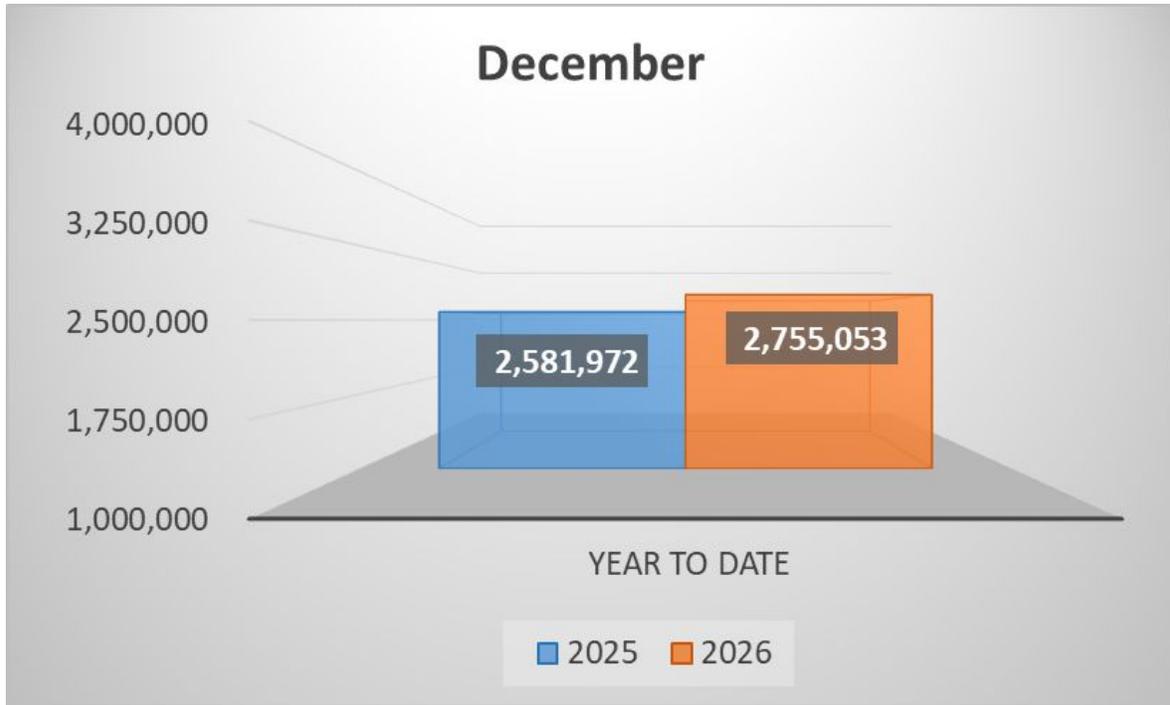
Natural Gas Fund – Expenditures



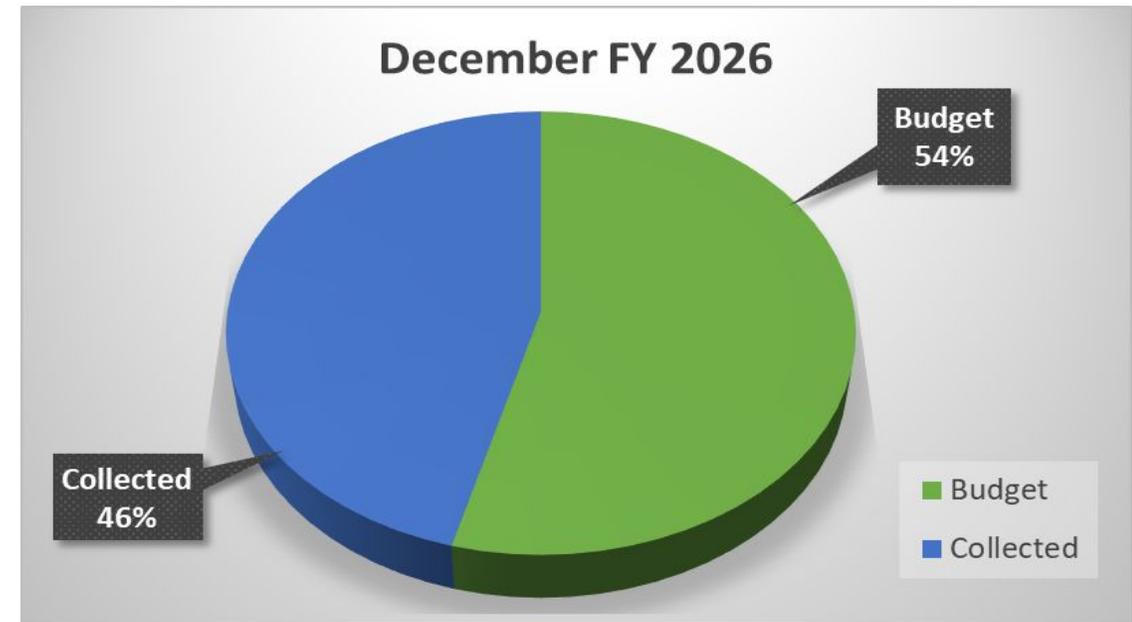
Solid Waste Collection Fund – Revenues



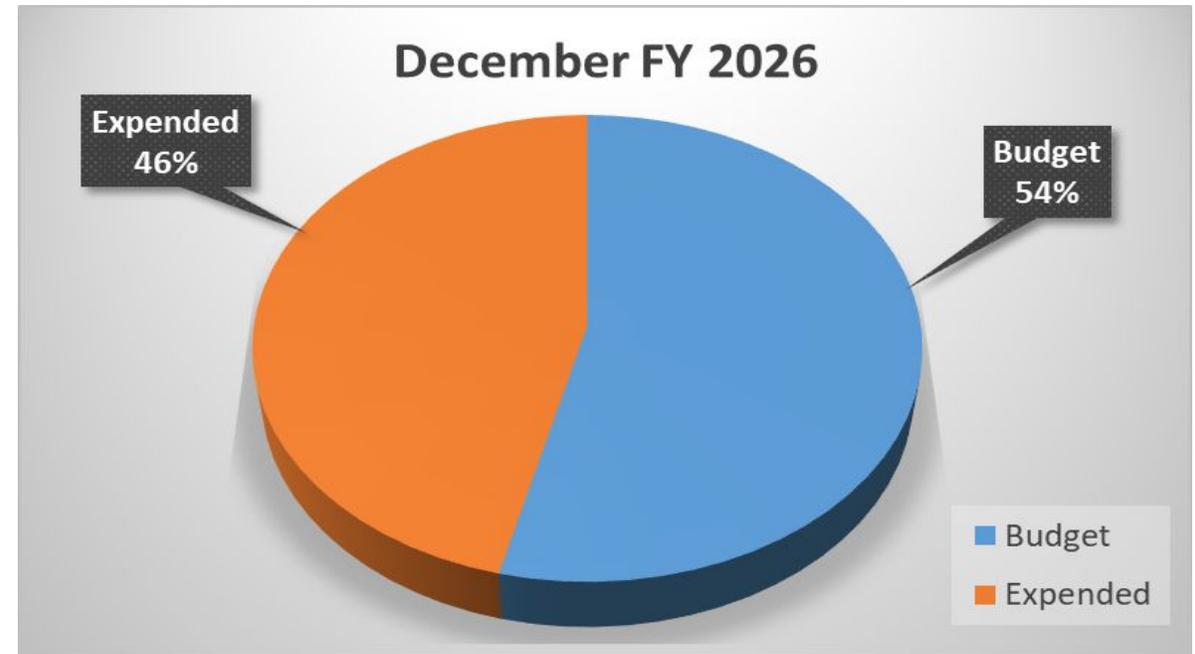
Solid Waste Collection Fund – Expenditures



Solid Waste Disposal Fund – Revenues

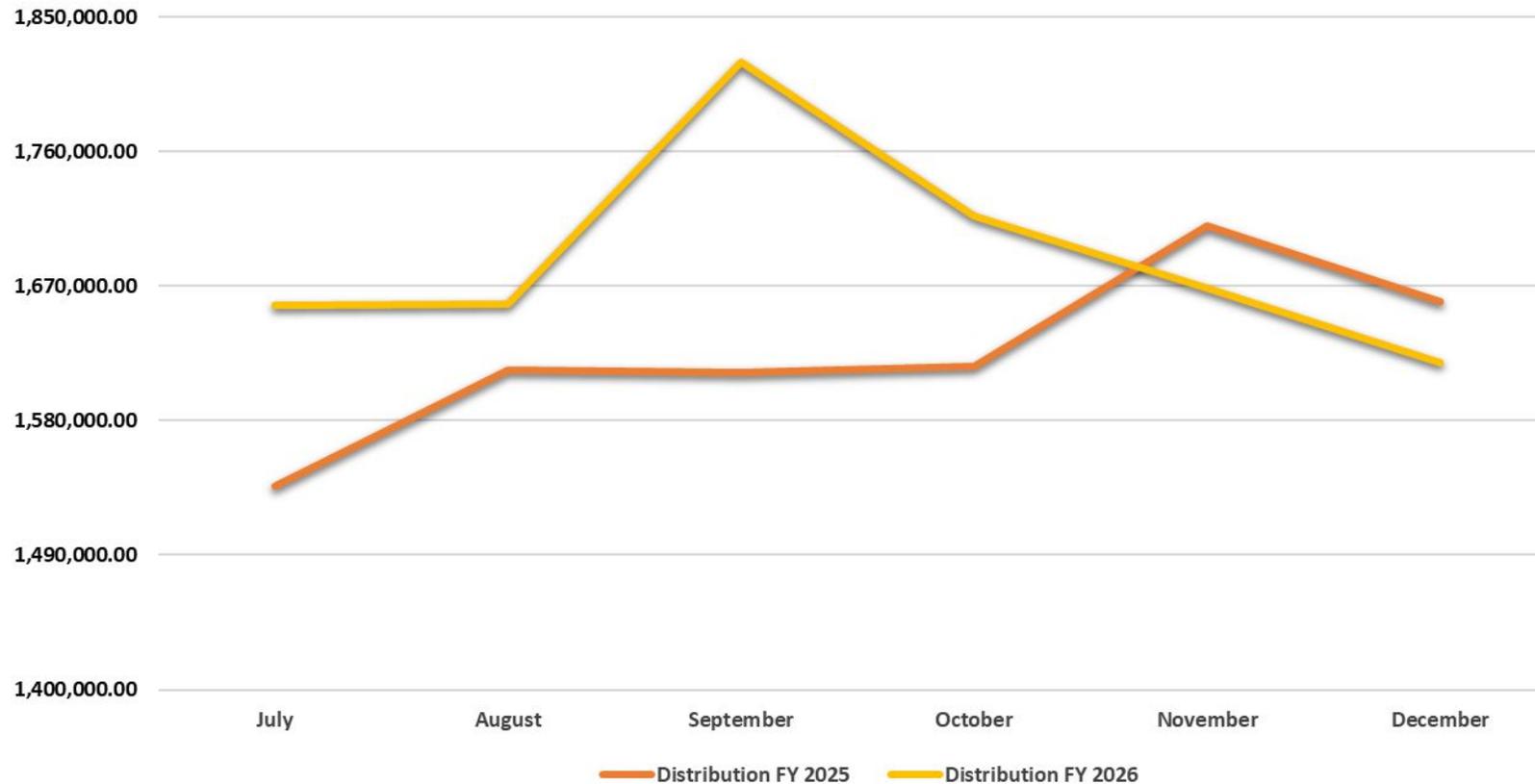


Solid Waste Disposal Fund – Expenditures



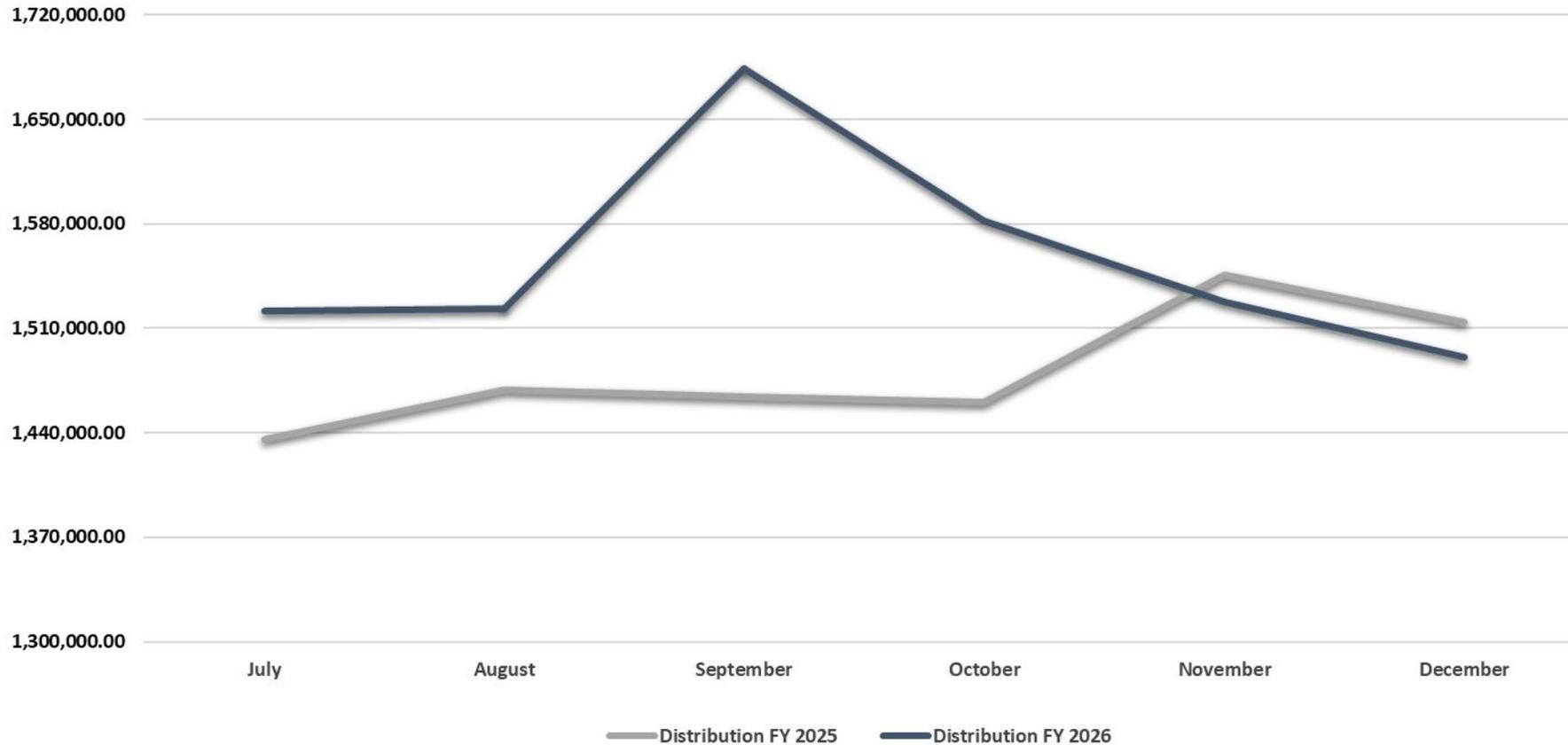
SPLOST

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Hotel and Motel Revenue

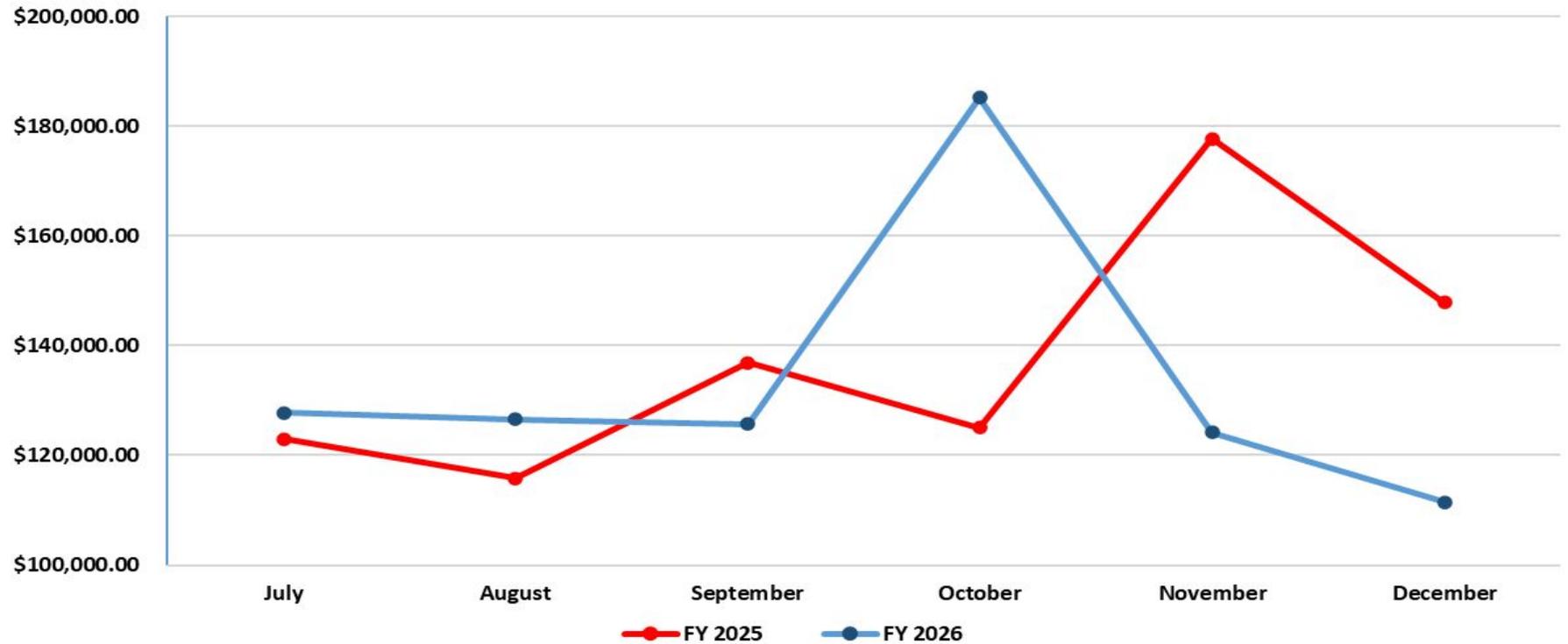
Revenue Collected:

July 2024 – Dec. 2024 =
\$826,375.84

July 2025 – Dec. 2025 =
\$800,900.44



Hotel and Motel Revenue



Questions?



Data Center Site Visit Briefing



General Recap

- On January 22 the Mayor, members of the City Council, and City Staff (COS) traveled to the Atlanta metro area to visit several data centers. The visit was coordinated by the Development Authority of Bulloch County.
- The COS team met initially with Shane Short, Executive Director of Walton County Development Authority, to discuss the Stanton Springs Data Center and its contributions to the local community.
- The COS team then met with Georgia Power staff at the Georgia Experience Center followed by short site visits to Alpharetta area data centers of different scales and size.



Georgia Power Meeting

- Representatives:
 - Joel Hanner - Area Manager
 - Jason Coley - Regional Economic Development Manager
 - Cal Holloway - Business Development
- Rate Stabilization
- Utility Upgrade Installation
- Data Center Application Process
- Study Implications and Requirements



3200 Webb Bridge Road, Alpharetta

- Facility Type
 - Edge Facility
 - 102,100 square feet
- Building Construction: 2011
- Owner: Fulton County Development Authority
- Power and Utility Information Unavailable



Courtesy of Stack Infrastructure



1001 Windward Concourse, Alpharetta

- Facility Type
 - Edge Facility
 - 184,553 square feet (4 buildings)
- Building Construction: 1988
- Owner: Cumberland DC Assets
- Power and Utility Information Unavailable



Courtesy of Mapletree Industrial



Meta Data Center Facility

- Facility Type:
 - Hyperscale
 - 970,000 square feet
 - 285 acres
- Approximate Location:
Stanton Springs Industrial Park
- Water Use:
 - Utilizes reuse water up to 7 times to reduce water impact.
 - Pays to utilize over 1 million gallons of water daily.
- Power Information Unavailable



Courtesy of the Walton Tribune



Major Findings

1. Significant design advancements have occurred, and continue to be improved, since early data centers were initially constructed.
2. Current data center designs allow for significant water reuse.
3. Noise is a common concern with early data centers, as noted in various news articles and other mediums; however, there was no significant noise generation observed at the facilities we visited.
4. Georgia Power has an extensive application and study process. They have initiated new policies to require data centers to pay for infrastructure upgrades, ensure adequacy of current and future grid capacity, and to ensure rates are not impacted for other users.



Major Findings

5. Georgia Power policy is more restrictive above 100MW.
6. Specific power usage was not disclosed on these facilities.
7. While moderate in size, edge facilities can generally appear as office buildings.
8. Existing office and commercial buildings can be converted into a data center in some cases.
9. Citizens have mixed opinions of data centers based on historical news articles.
10. Data centers can provide a significant financial contribution to a local community.



Next Steps

- Develop an amendment to the Unified Development Code to allow for data centers. Existing municipal and county ordinances that regulate data centers can serve as a model for Statesboro.



Questions?





Forward Statesboro-Bulloch: DABC Update

Statesboro City Council Work Session
February 17, 2026

Our Mission



- *The Mission of the Development Authority of Bulloch County is to expand economic opportunities in the Statesboro-Bulloch County area by growing, attracting, developing, and supporting new and existing business in our community.*

FORWARD STATESBORO | BULLOCH

A Five-Year Strategic Economic Development Plan

Target Sectors

Statesboro/Bulloch County has experienced significant growth and success from an economic development perspective in recent years with more than **1,600 new jobs created** and over **\$1.09 billion in capital investment** in new project locations. This success in industrial development brings the need for the Development Authority of Bulloch County (DABC) and Statesboro/Bulloch County to reevaluate and plan for the future. **Forward Statesboro | Bulloch** will provide direction to the DABC, working with its partners, in retaining Legacy Business & Industry, as well as bringing new job and investment opportunities to Statesboro/Bulloch County over the next five years.

Part of the development of this plan involved the identification of target sectors for the DABC to focus its efforts. The five identified target sectors, along with relevant subsectors, are shown in the chart below. Note that these are not the only target sectors in which Statesboro/Bulloch County will have success but are the top opportunities to focus its efforts at this time.

T A R G E T S E C T O R S				
Legacy Business & Industry	Advanced Manufacturing	Film & Digital Entertainment	Professional Services	Retail & Other Amenities
<ul style="list-style-type: none"> ▪ Agribusiness ▪ Existing Manufacturers ▪ Higher Education ▪ Other Existing Businesses 	<ul style="list-style-type: none"> ▪ Aerospace / Aviation ▪ Automotive / EV Suppliers ▪ Sustainable Products 	<ul style="list-style-type: none"> ▪ Small Film Production Studios ▪ Support Services ▪ Video Game Development 	<ul style="list-style-type: none"> ▪ IT Services ▪ Logistics Services & Technologies 	<ul style="list-style-type: none"> ▪ Entertainment Establishments ▪ Grocery Stores ▪ Mixed-Use Developments

FORWARD STATESBORO | BULLOCH

A Five-Year Strategic Economic Development Plan

Strategic Goals

Forward Statesboro | Bulloch is meant to guide efforts of the DABC and its partners over the next five years in ensuring Statesboro/Bulloch County's continued success. This will be accomplished by focusing on the four strategic goals outlined below.

<p>COLLABORATE, COMMUNICATE AND PLAN FOR THE FUTURE</p> <p>Focus on Collaboration Countywide</p> <p>Enhance DABC Marketing and Communication Tools</p> <p>Enhance DABC Communication Efforts and Relationships</p> <p>Address Future DABC Funding and Staffing Needs to Ensure Success</p>	<p>SUPPORT LEGACY BUSINESS & PLAN FOR FUTURE GROWTH</p> <p>Develop Programs to Understand Needs of New and Legacy Business and Industry</p> <p>Create Talent Pipeline for New and Legacy Business and Industry</p> <p>Identify/Pursue Product and Infrastructure for Future Business Attraction and Expansions</p> <p>Develop and Implement Long-Term Plan for Pursuit of Industrial and Other Target Sectors</p> <p>Pursue Film & Digital Entertainment Opportunities</p>	<p>FOCUS ON ENHANCING LIVABILITY ASSETS</p> <p>Pursue Retail, Entertainment and Mixed-Use Development Attraction</p> <p>Continue to Support Efforts to Further Development of Downtown Statesboro and the Blue Mile</p> <p>Create New Recreational Amenities in Statesboro/Bulloch County</p>	<p>PARTNER TO CREATE A CULTURE OF ENTREPRENEURSHIP</p> <p>Partner with Georgia Southern on Entrepreneurial/Startup Support Programs</p> <p>Align Educational Programs with Entrepreneurial Focus</p> <p>Promote Focus on Entrepreneurship</p> <p>Pursue Identified Professional Services Subsectors (IT Services and Logistics Services & Technologies) Focused on Entrepreneurial Opportunities</p>
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GOLD GOAL: Focus on Enhancing Livability Assets

Strategy	Action Item
Strategy 10: Pursue Retail, Entertainment, and Mixed-Use Development Attraction0.0	Action Item 10-A: Engage with and utilize city-hired retail professional
	Action Item 10-B: Conduct feasibility study related to targeted sites identified
	Action Item 10-C: Identify and target retail and mixed-use developers
	Action Item 10-D: Actively pursue a Target store location in Bulloch County
	Action Item 10-E: Actively pursue a downtown hotel / conference center
	Action Item 10-F: Consider future public-private partnerships with developers
Strategy 11: Continue to Support Efforts for Further Development of Downtown Statesboro and the Blue Mile	Action Item 11-A: Consider creation of a marketed Entertainment District
	Action Item 11-B: Create a music culture in downtown Statesboro
Strategy 12: Create New Recreational Amenities in Statesboro-Bulloch County	Action Item 12-A: Create a community or recreational facility for residents
	Action Item 12-B: Determine the need and feasibility of a new indoor sports complex
	Action Item 12-C: Continue to support trail system development

GRAY GOAL: Partner to Create a Culture of Entrepreneurship

Strategy	Action Item
Strategy 13: Partner with Georgia Southern on Entrepreneurial/ Startup Support Programs	Action Item 13-A: Review and assess existing support programs
	Action Item 13-B: Understand current situation with Innovation Incubator(I ²) Statesboro and determine potential plan
	Action Item 13-C: Determine and launch new networking and other programs needed to support entrepreneurs in county
	Action Item 13-D: Support and plan for future expansion of incubator space
	Action Item 13-E: Attract additional co-working space in or near downtown Statesboro
Strategy 14: Align Educational Programs with Entrepreneurial Focus	Action Item 14-A: Review and enhance higher educational programs focused on entrepreneurship
	Action Item 14-B: Review and enhance K-12 public school educational programs focused on entrepreneurship
Strategy 15: Promote Focus on Entrepreneurship	Action Item 15-A: Highlight entrepreneurship <u>focus</u> on DABC website
	Action Item 15-B: Track and report entrepreneurial success



Hyundai Motor Group Metaplant America
(HMGMA)
8,500 jobs - \$7.59BB investment
March 2025: Phase 2 Expansion: 500,000 vehicles/year
3,000 new jobs - \$2.7BB investment



Savannah Harbor-Interstate 16 Corridor
Joint Development Authority

BRYAN • BULLOCH • CHATHAM • EFFINGHAM

Statesboro-Bu
lloch
Commitments

- *1,367 Jobs*
- *\$772MM Investment*

MANUFACTURING INDUSTRY ECONOMIC IMPACT SUMMARY 2026

Bulloch County, Georgia, is home to a thriving manufacturing industry that the Development Authority of Bulloch County (DABC) works to support. This report by the Center for Business Analytics and Economic Research provides an overview of the economic impact of the industry, including its contributions to gross regional product, employment and labor income.

Manufacturing activity in Bulloch County represents a significant economic driver, contributing more than \$1.5 billion in total economic output. When direct, indirect and induced effects are considered, the industry supports approximately 4,197 jobs and generates \$245.35 million in labor income. This impact highlights the benefits manufacturing provides for individuals, households and the broader regional economy.

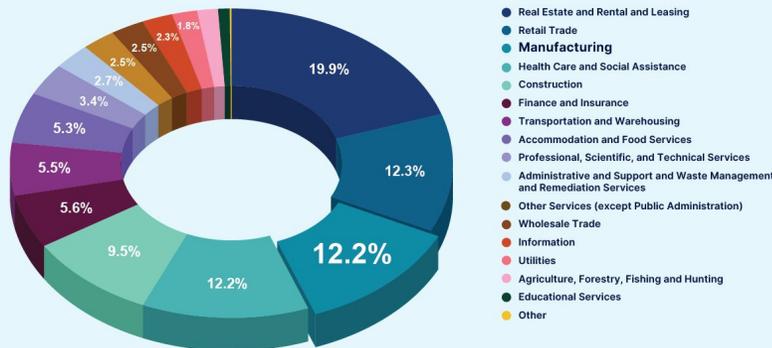
ANNUAL ECONOMIC IMPACT FOR BULLOCH COUNTY MANUFACTURING 2025*

IMPACT TYPE	OUTPUT	GROSS REGIONAL PRODUCT	LABOR INCOME	EMPLOYMENT
DIRECT REVENUE	\$1,233.44	\$339.57	\$163.22	2,327
INDIRECT PURCHASES	\$209.15	\$101.48	\$52.22	1,140
INDUCED TRANSACTIONS	\$107.93	\$60.13	\$29.92	731
TOTAL IMPACT	\$1,550.52	\$501.18	\$245.35	4,197

*In 2025 dollars, and all dollars are in millions

\$1.55 BILLION
IN TOTAL MANUFACTURING OUTPUT

BULLOCH COUNTY PRIVATE-SECTOR GROSS REGIONAL PRODUCT



MANUFACTURING INDUSTRY ECONOMIC IMPACT SUMMARY 2026

"Georgia has set itself apart as a leader in attracting innovative companies with our research institutions, world-class logistics network, and pro-business environment."
— Governor Brian Kemp

MANUFACTURING EMPLOYMENT AND WAGES

In Bulloch County, manufacturing ranks fourth in private-sector employment, just behind health care, accommodation and food service, and retail trade.

In 2024, the manufacturing industry in Bulloch County directly employed 2,327 people, accounting for 51.4 percent of employment within the goods-producing sector, which includes agriculture, construction and mining. The industry supports 1,871 secondary jobs in Bulloch County and has an average wage that is 18.5 percent above the average wage across all industries.

\$54,761
THE AVERAGE ANNUAL EARNINGS OF WORKERS WITHIN THE MANUFACTURING INDUSTRY IN BULLOCH COUNTY.

CURRENT AND PROJECTED MANUFACTURING EMPLOYMENT IN BULLOCH COUNTY, GEORGIA*

OCCUPATIONS (TOP 6)	CURRENT EMPLOYMENT	PROJECTED NEW EMPLOYMENT DEMAND
Production Occupations	1,260	402
Transportation and Material Moving Occupations	306	108
Office and Administrative Support Occupations	179	51
Installation, Maintenance, and Repair Occupations	150	43
Management Occupations	133	31
Business and Financial Operations Occupations	115	31

*3-Year Forecast, Includes Exits and Transfers

AVERAGE ANNUAL WAGES TOP FOUR SECTORS BY EMPLOYMENT

Manufacturing	\$54,761
Health Care	\$48,860
Retail Trade	\$35,251
Hospitality	\$18,931

CURRENT AND PROJECTED MANUFACTURING EMPLOYMENT DEMAND

Demand for labor within the existing manufacturing industry is expected to increase and is linked to projected growth in the industries these companies serve, not all of which is directly related to the Hyundai Motor Group Metaplant America.

Future employment demand is driven primarily by workforce transitions, with 38.9 percent attributed to retirements, 60.6 percent to workers switching jobs and 0.5 percent to new hiring within the existing industry.

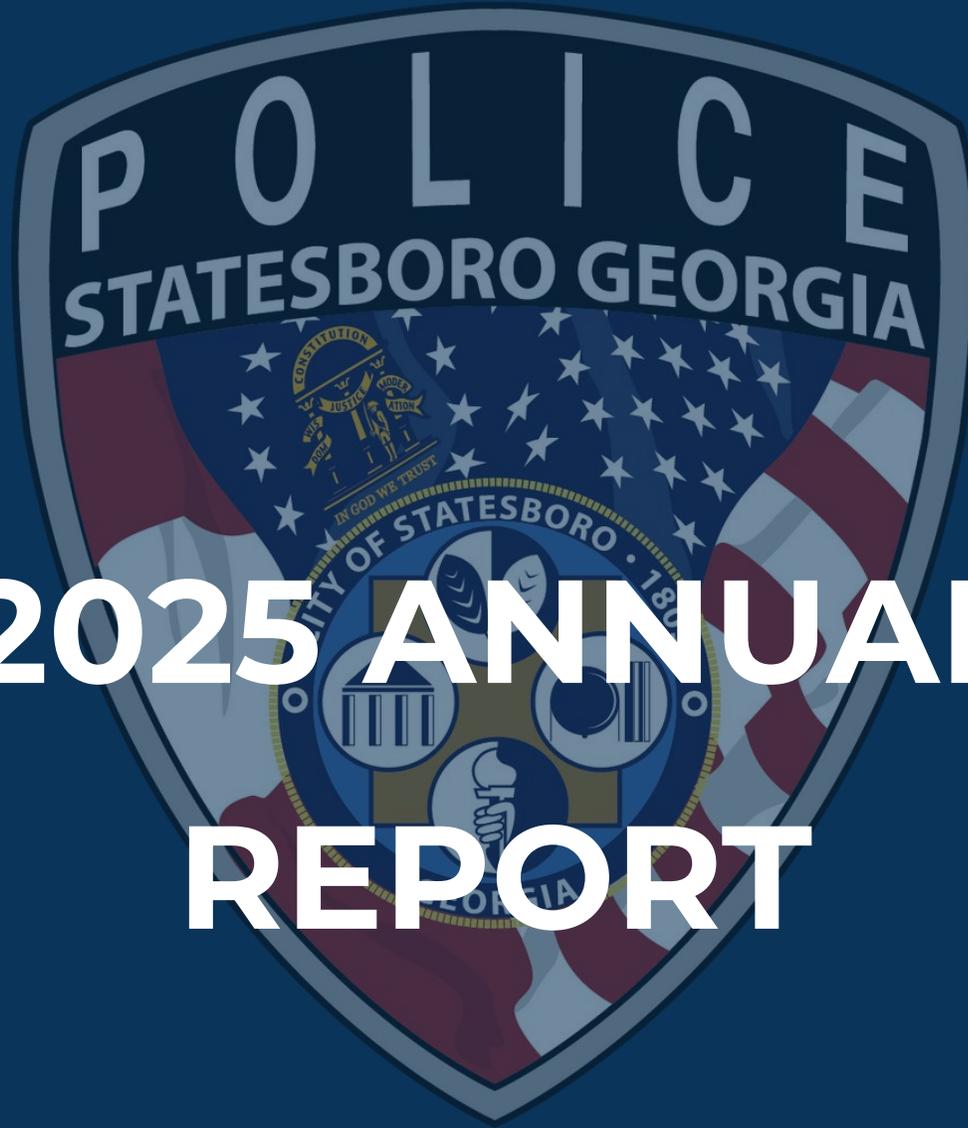
MANUFACTURING'S ROLE IN BULLOCH COUNTY

In 2024, 9.4 percent of total private-sector employment in Bulloch County was linked to the manufacturing industry, a share that could increase as the DABC continues to attract new business.

The DABC appreciates and respects the contribution made by Bulloch County's manufacturing industry to the overall economy. With support from the DABC and other community leaders, the manufacturing industry will continue to grow and expand.



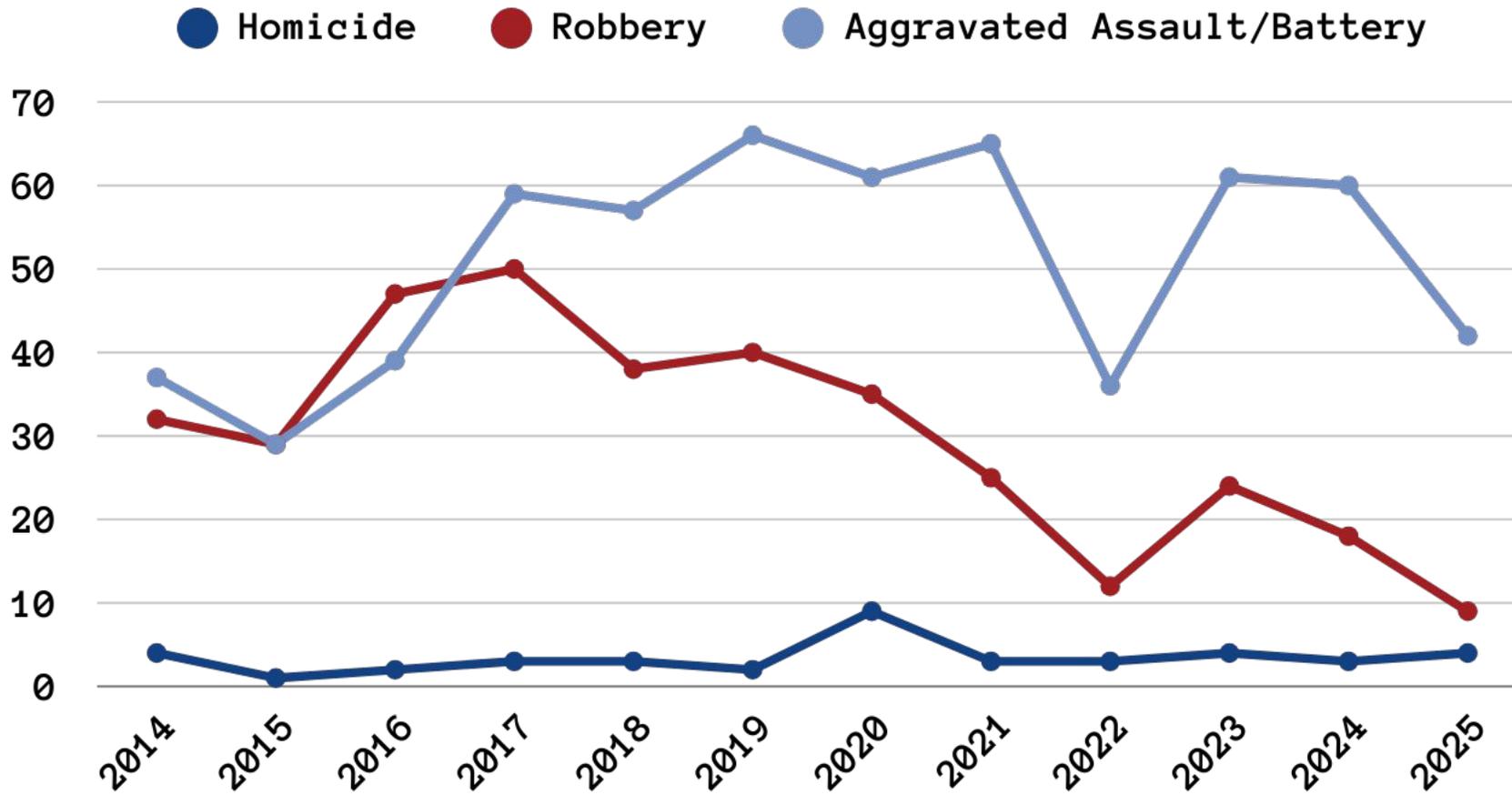
Thank you!



2025 ANNUAL REPORT



VIOLENT CRIME



2025 Statistics

HOMICIDE 4

ROBBERY 9

AG ASSAULT/BATTERY
42

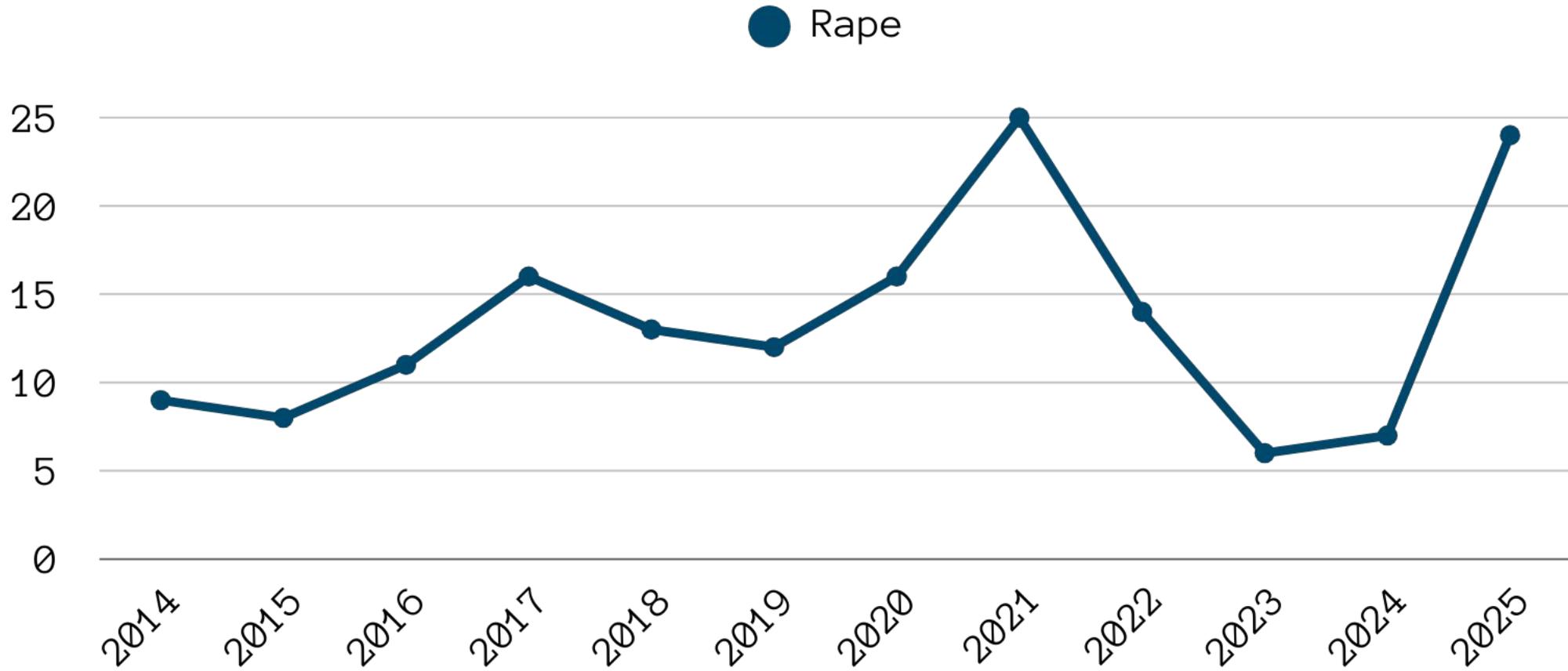


VIOLENT CRIME

2023: **6**

2024: **7**

2025: **24**



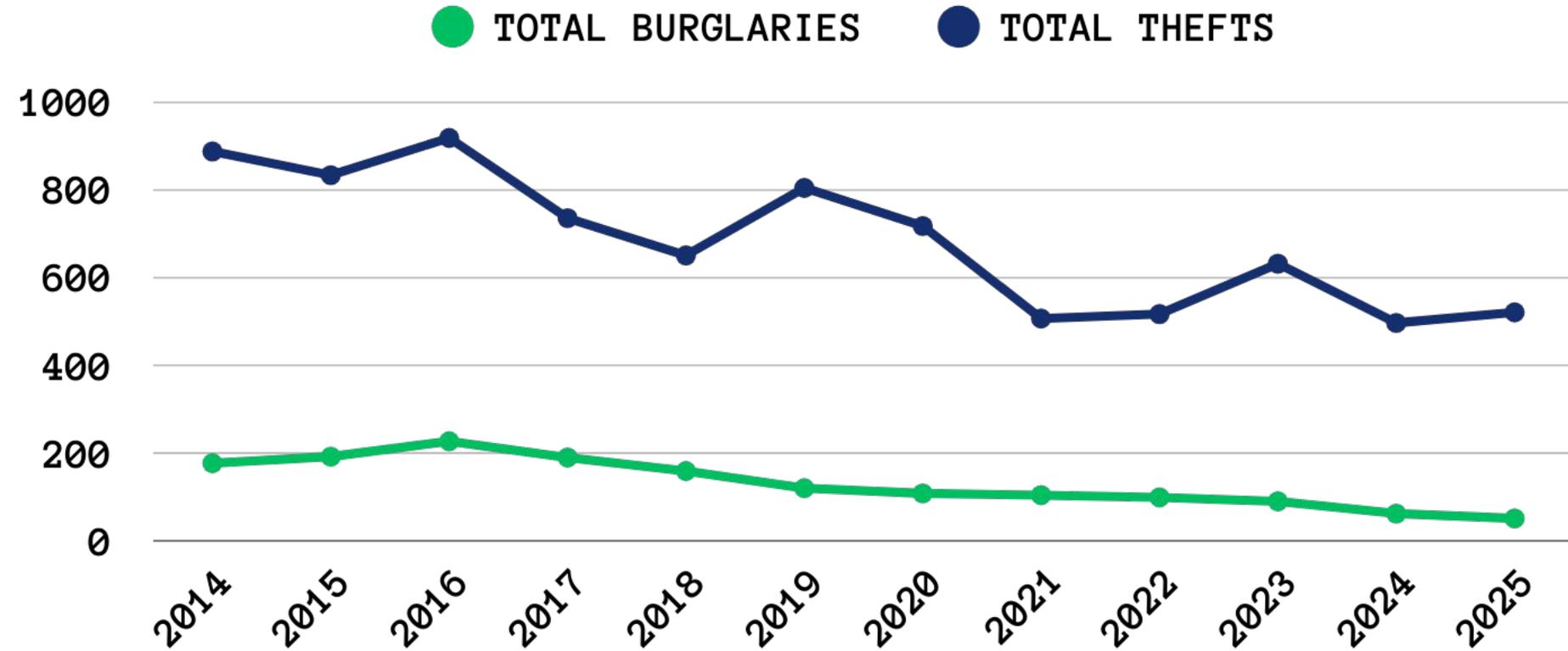


PROPERTY CRIME

2025 Statistics

THEFTS 521

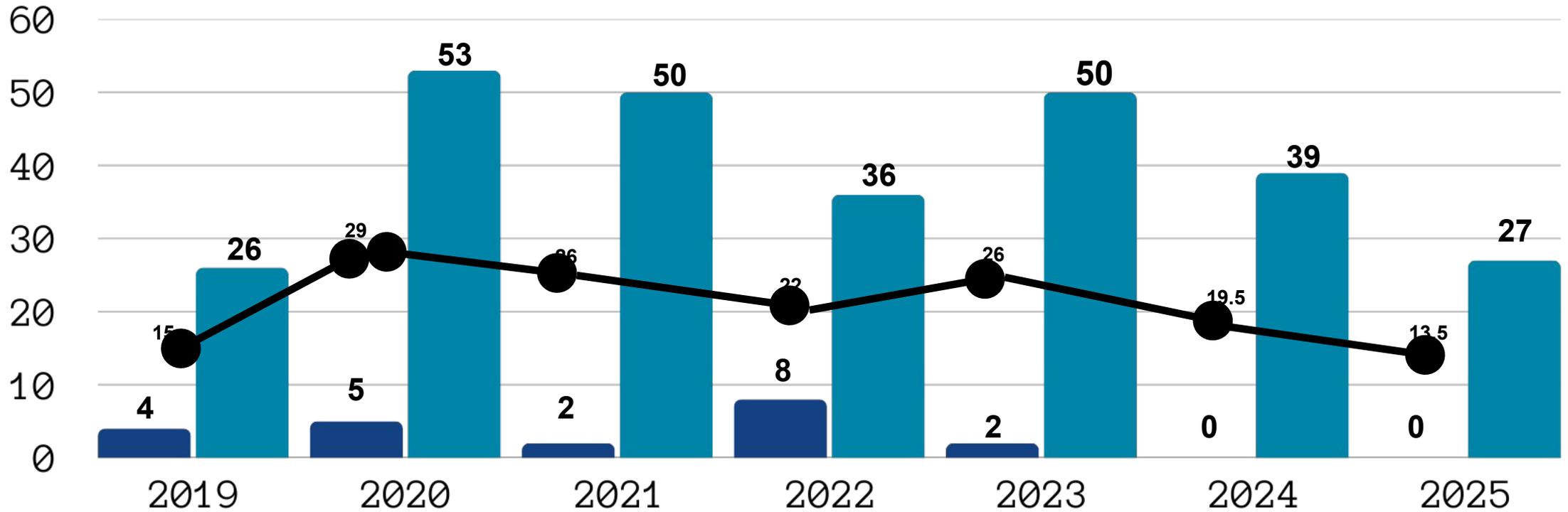
BURGLARIES 51





STOLEN FIREARMS FROM VEHICLES

● Forced ● Not Forced



TOTAL FORCED: 21

TOTAL NOT FORCED: 281

TOTAL: 302



TRAINING REPORT

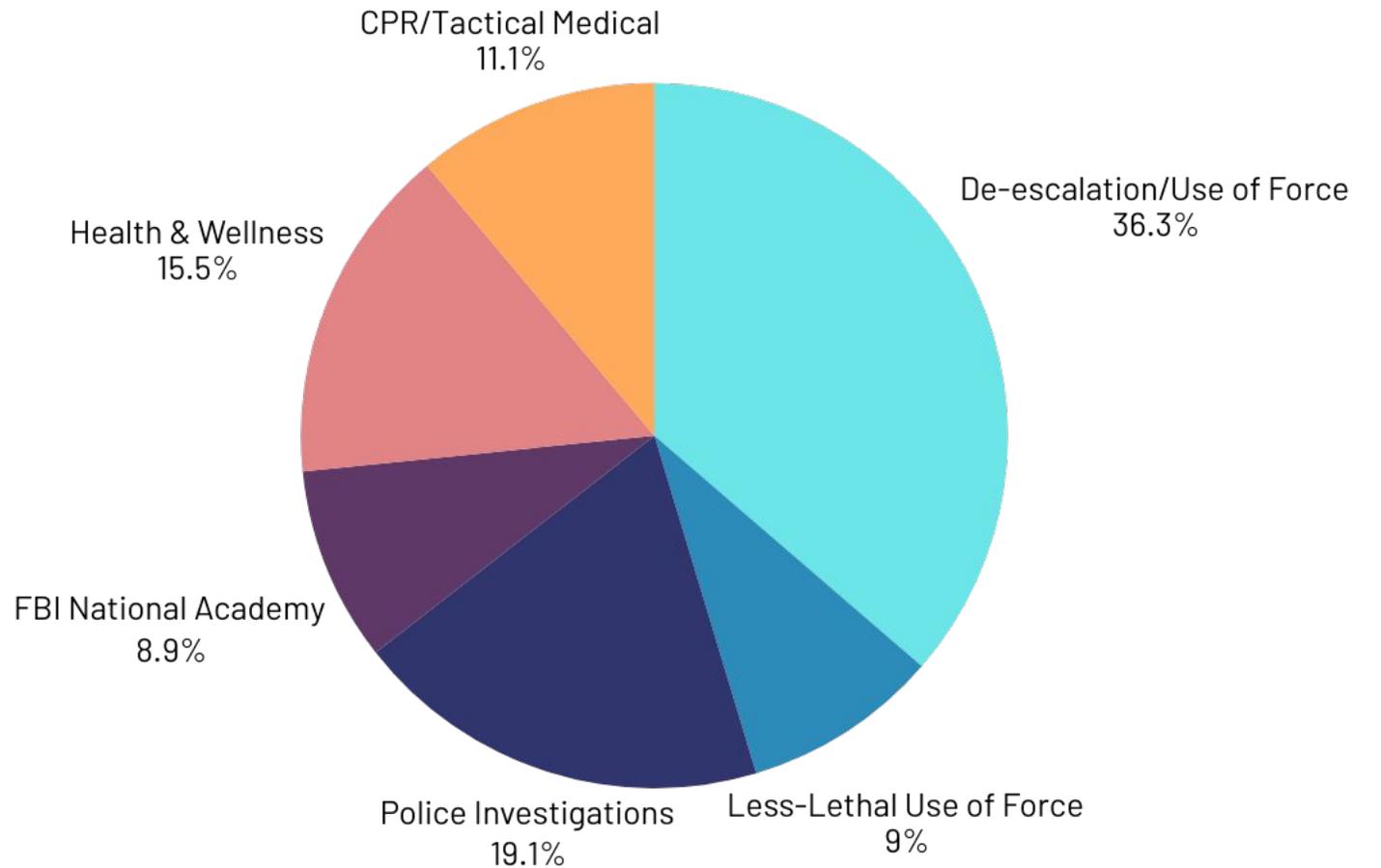
19,867 TOTAL HOURS

Total Sworn Officers

Trained: 88

Average Hours Per

Officer: 194





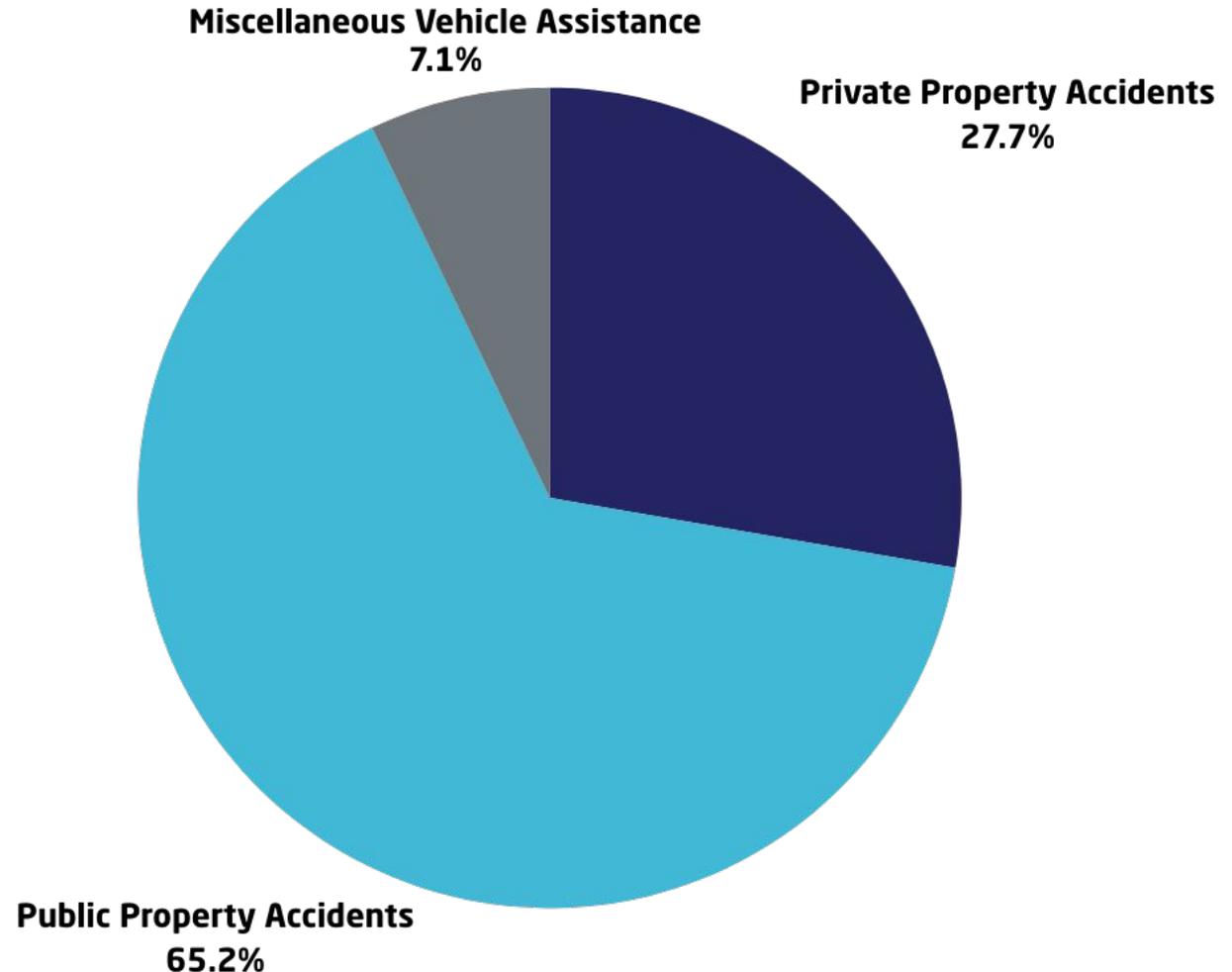
ROADWAY ASSIST

2,452 TOTAL CALLS

680 PRIVATE PROPERTY CRASHES

1,598 PUBLIC PROPERTY CRASHES

174 MOTORISTS ASSISTED (PROVIDING EMERGENCY FUEL, CHANGING TIRES, REMOVING OBSTRUCTIONS FROM ROADWAY)



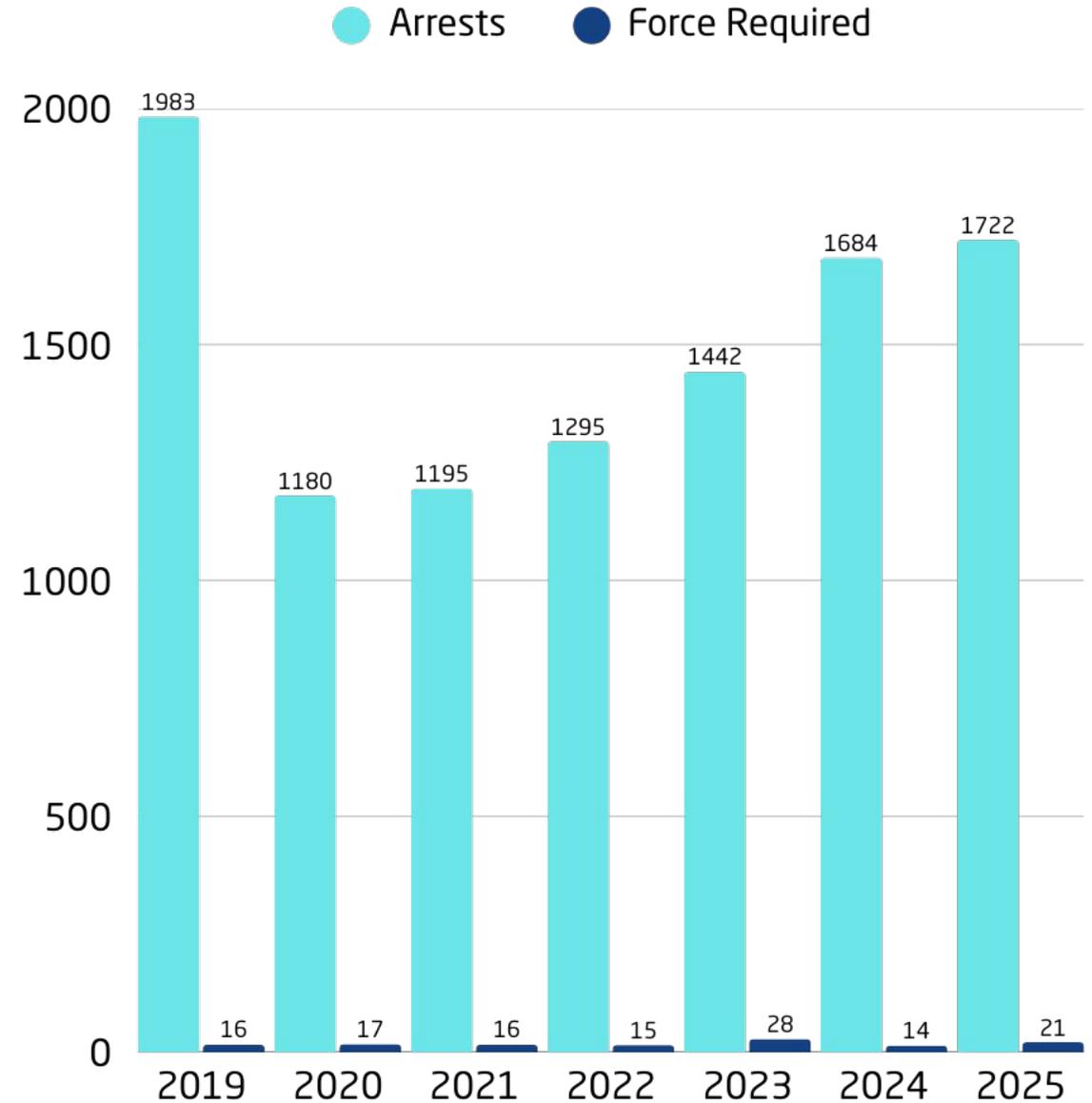


USE OF FORCE

12,435 TOTAL ARRESTS SINCE 2018

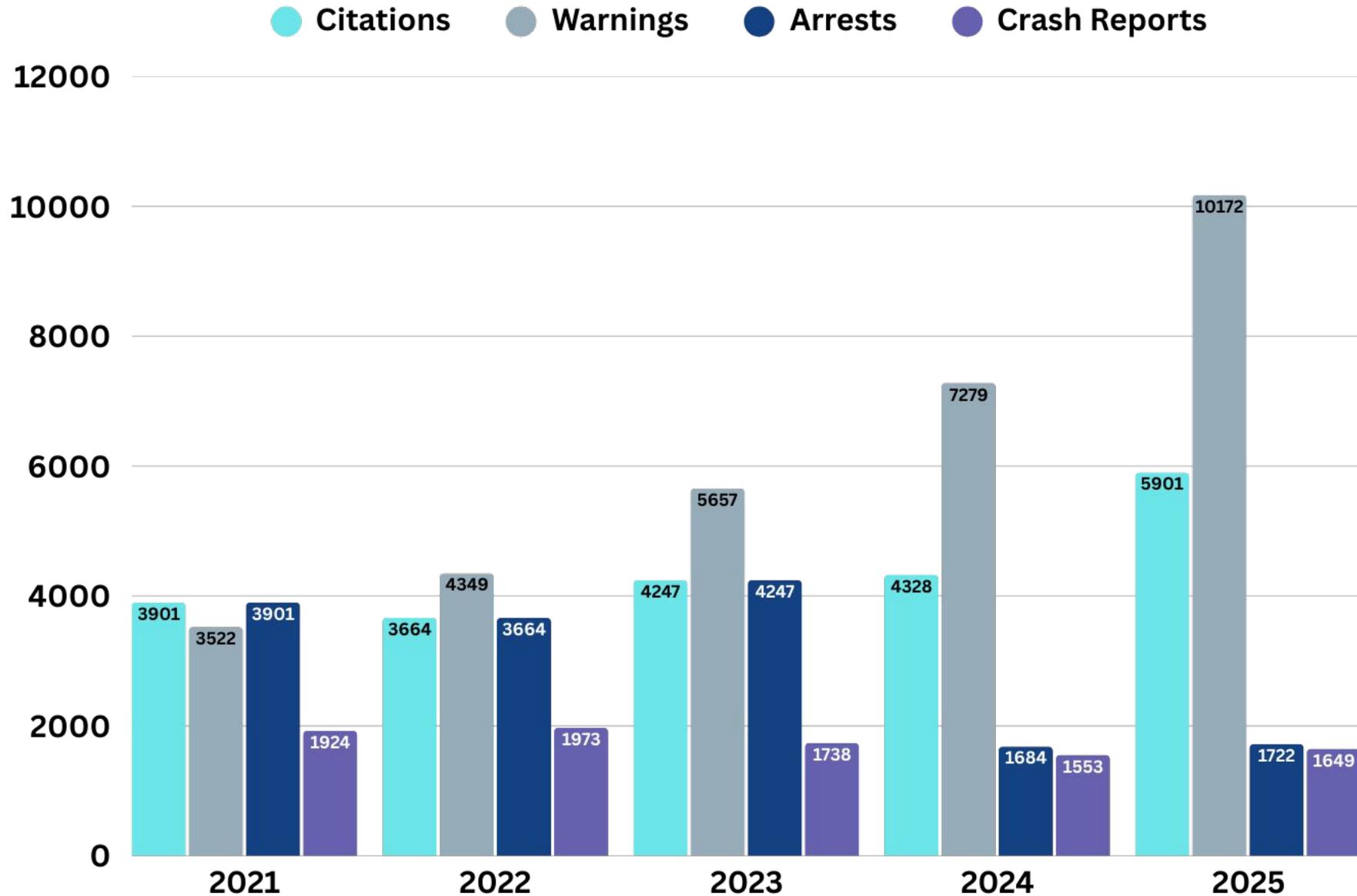
1,722 ARRESTS MADE IN 2025

LESS THAN 1% ARRESTS INVOLVED REQUIRED FORCE





PATROL STATISTICS





PATROL STATISTICS

TOP 10 CITATIONS OF 2025

1. **Speeding - 518**
2. **Obedience to Traffic Control Devices - 429**
3. **Seatbelt**
4. **Following Too Closely - 298**
5. **Failure to Yield to Right of Way - 296**
6. **Stop Sign/Yield Sign Violation - 253**
7. **Possession of Marijuana - 253**
8. **Failure to Maintain Lane - 233**
9. **Driving While License Suspended - 230**



TRAFFIC CRASH

1,649 Total Crashes in 2025

THE TOP FIVE INTERSECTIONS FOR CRASHES FOR 2025:

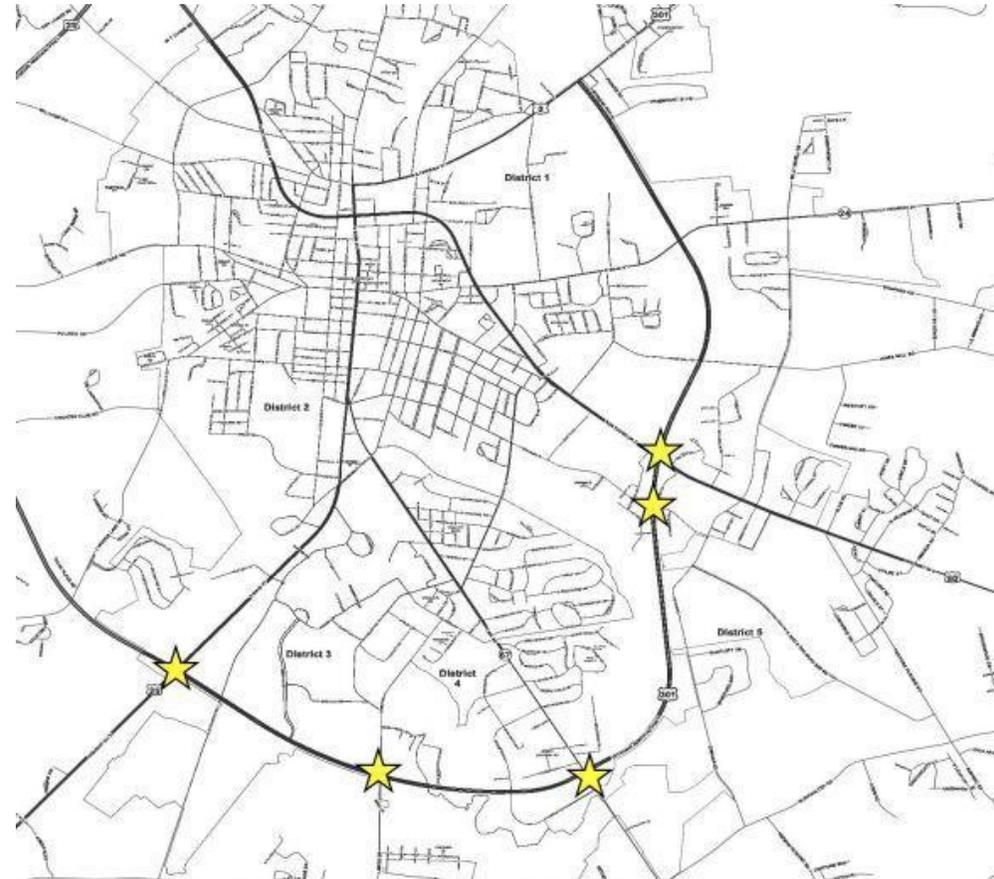
Veterans Memorial Parkway & Fair Road: 127 Crashes

Veterans Memorial Parkway & Lanier Drive: 111 Crashes

Veterans Memoria Parkway & Northside Drive East: 66 Crashes

Veterans Memorial Parkway & South Main Street: 64 Crashes

Veterans Memorial Parkway & Brannen Street: 35 Crashes





PRECISION POLICING

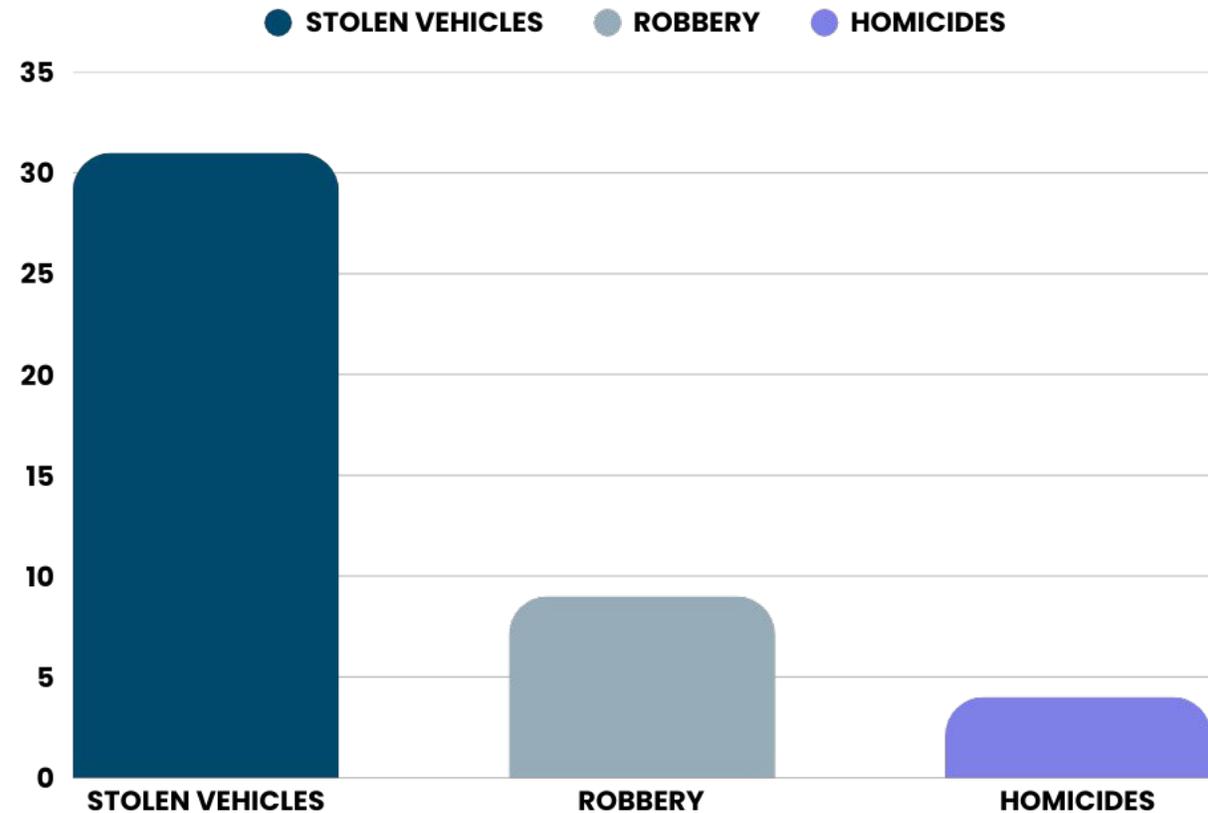
71 FUSUS SITES

54 FLOCK TAG READERS

100 FLOCK GUNSHOT DETECTION SENSORS

44 FELONY ARRESTS

FELONY ARREST RESULTS





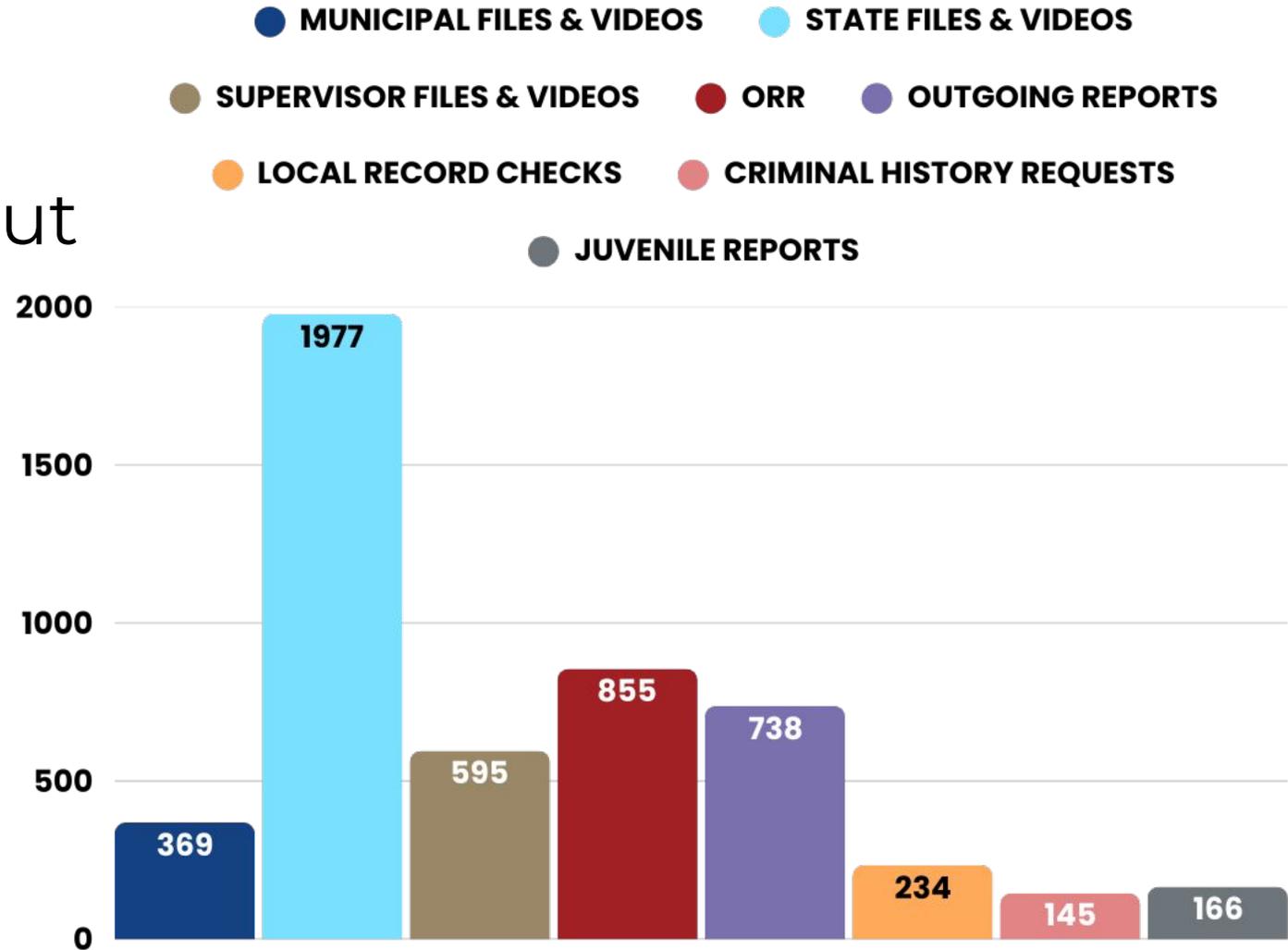
RECORDS REPORT

5,079 Total Records Sent Out

1,977 State Videos/Files

738 Outgoing Reports

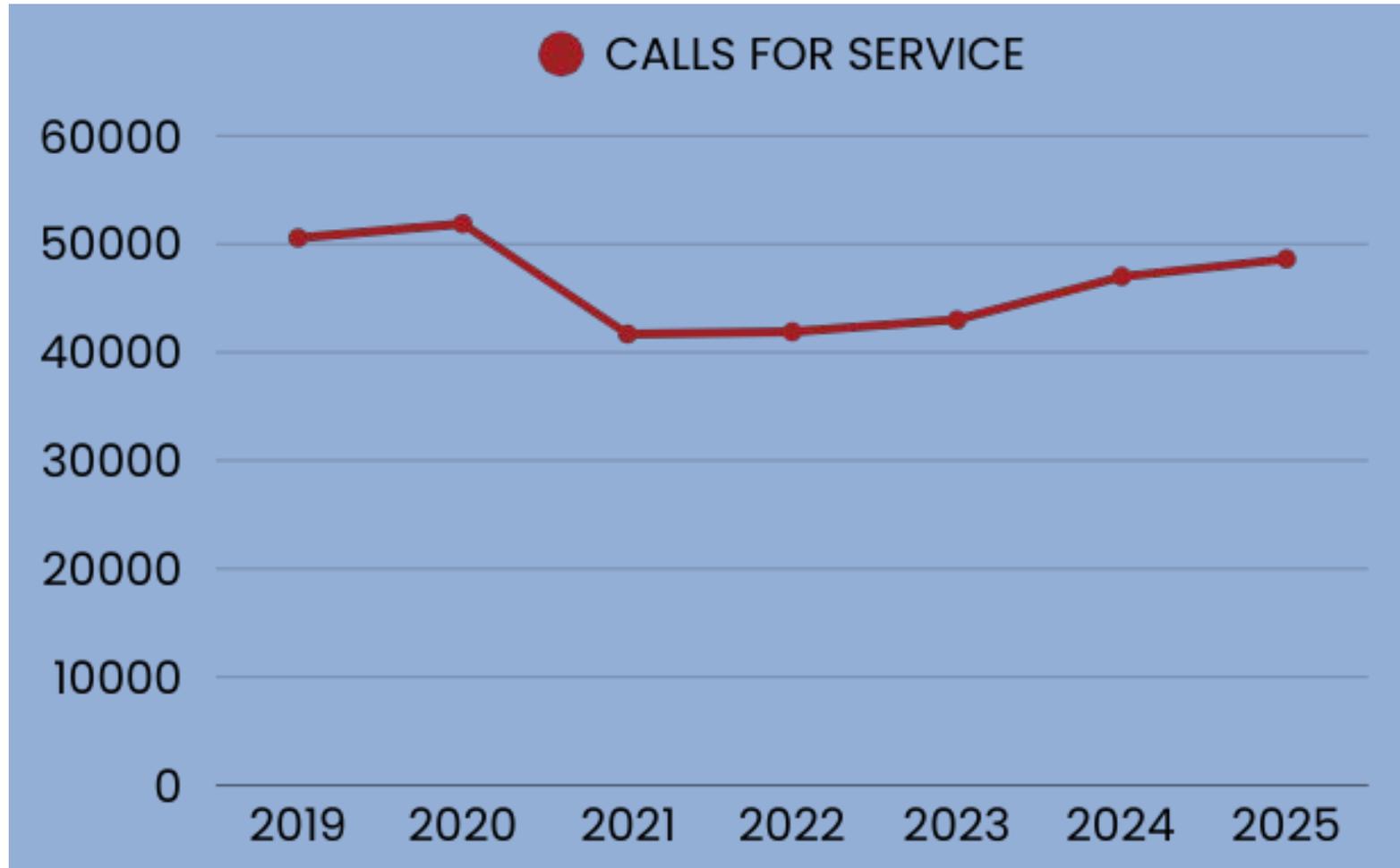
895 Superior Videos





COMMUNICATIONS REPORT

48,610 Dispatched Calls

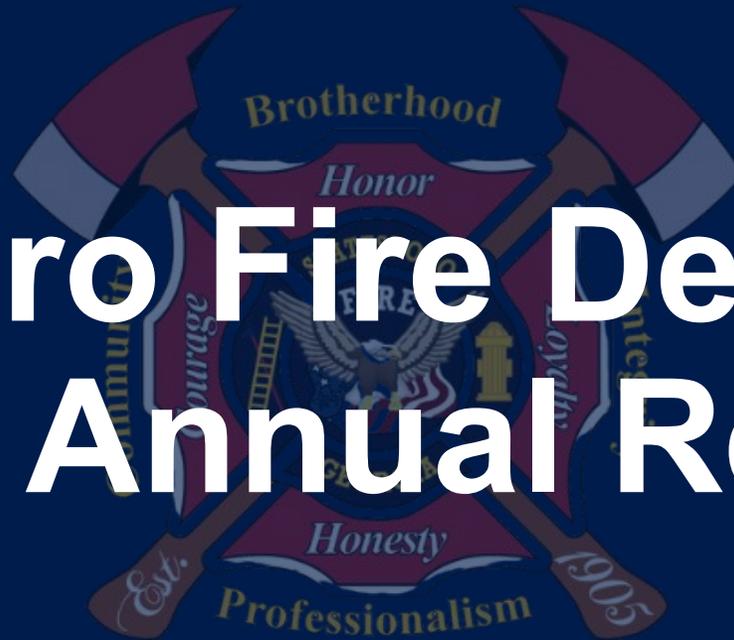


The image features a large, semi-transparent badge of the Statesboro Police Department in the background. The badge is shield-shaped with a blue border. At the top, the word "POLICE" is written in large, spaced-out letters. Below it, "STATESBORO GEORGIA" is written in a smaller font. The central part of the badge contains a circular seal with the text "CITY OF STATESBORO · 1803" and "IN GOD WE TRUST" at the top. The seal is divided into four quadrants by a cross: the top-left shows a classical building, the top-right shows a sun, the bottom-left shows a hand holding a torch, and the bottom-right shows a gear. The word "GEORGIA" is written at the bottom of the seal. The background of the badge is a stylized American flag.

THANK YOU!

QUESTIONS?

Statesboro Fire Department 2025 Annual Report



Accomplishments

- Conducted groundbreaking for Station Three.
- Completed construction on training facilities.
- Received a brand new 2024 Sutphen SPH 100-ft aerial platform.
- Completed ISO evaluation, results pending.
- Completed a 3-year FEMA National Firefighter Health and Wellness Study.
 - 1 of 6 departments across the country.
- Received a total of \$591,525.50 in SAFER Funding for 2025.



General Overview

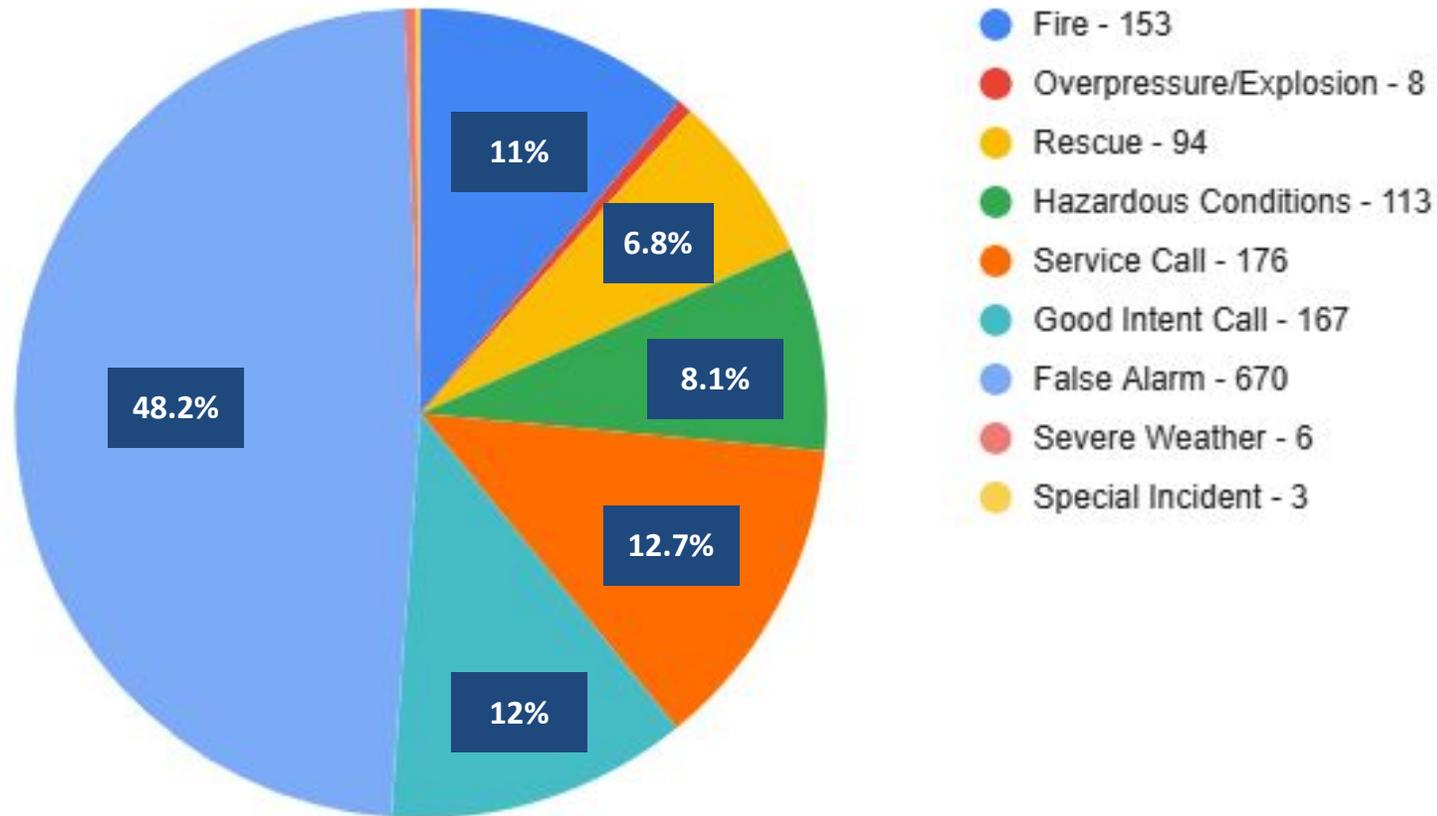
Operations

Total Calls for Service	1390
Calls for Service – City	1174
Calls for Service – Fire District <i>Five-Mile Fire District - January 1 through June 30</i>	180
Calls for Service Outside Primary Response Area (Mutual/Auto Aid)	36
Average Response Time (Dispatch to Arrival)	4 min 28 sec
Number of Overlapping Incidents	204
Percentage of Overlapping Calls (Total Calls for Service)	14.7%
Investigations	10



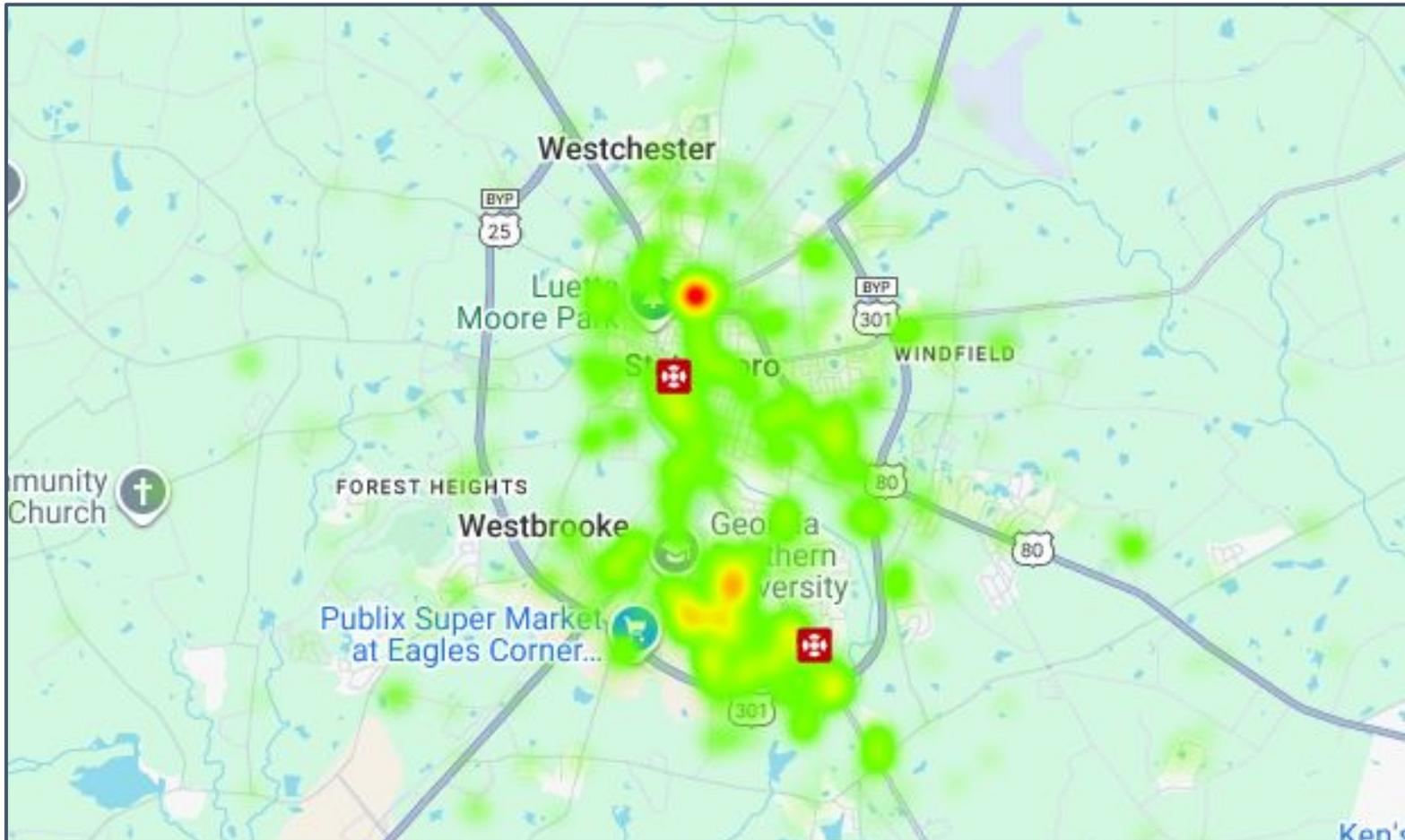
Calls for Service Incident/Service Type

Calls for Service by Incident/Service Type

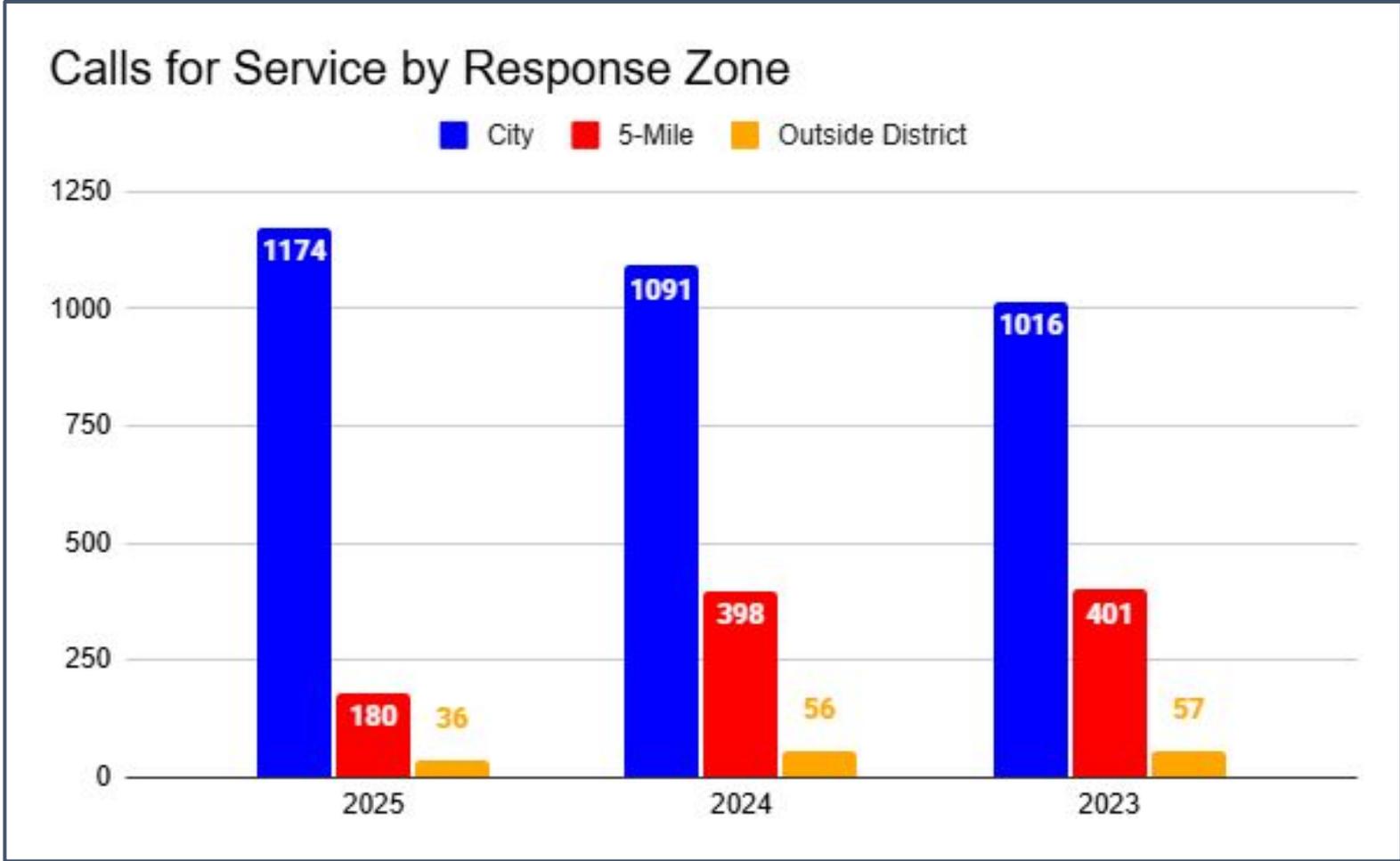


Calls for Service

“Heat Map” – Total Calls for Service



Calls for Service Service Areas/Districts

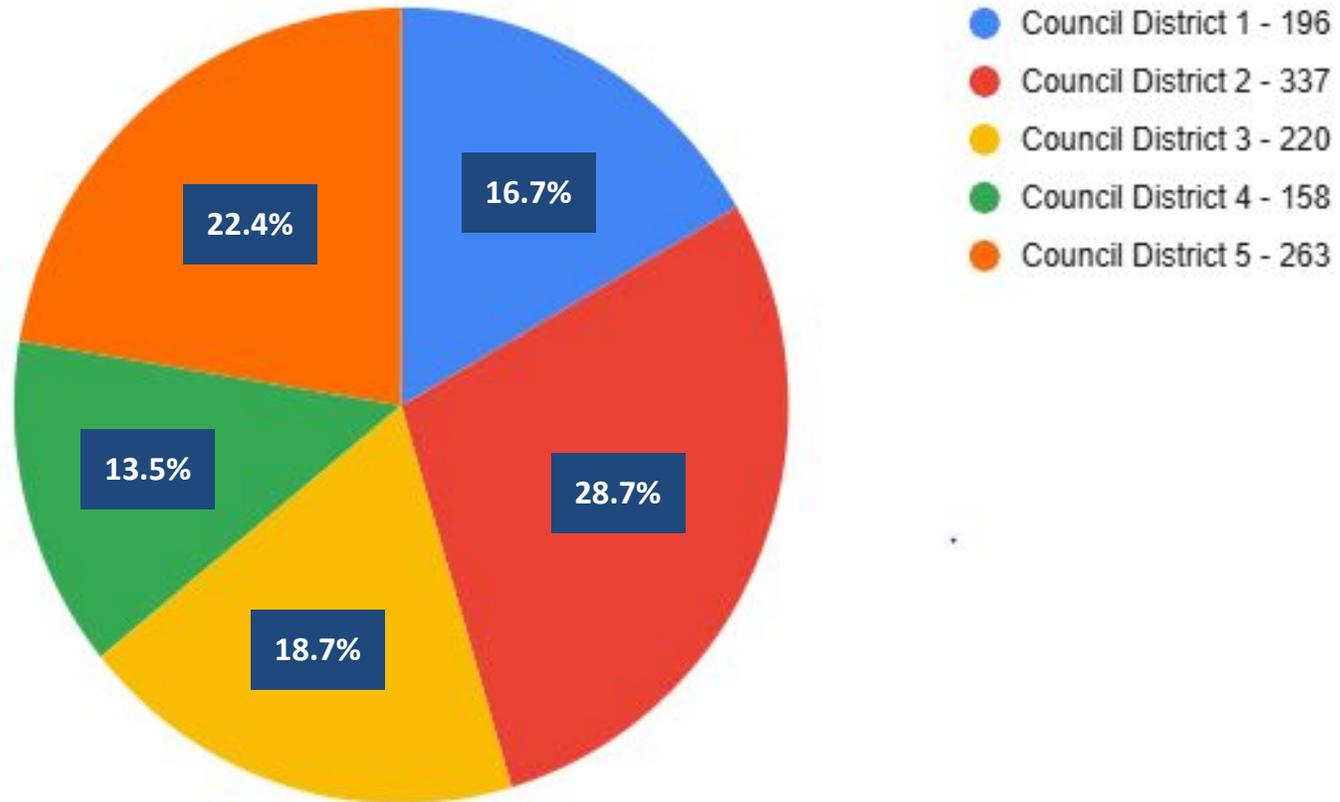


*Five-Mile Fire District - January 1, 2025 through June 30, 2025

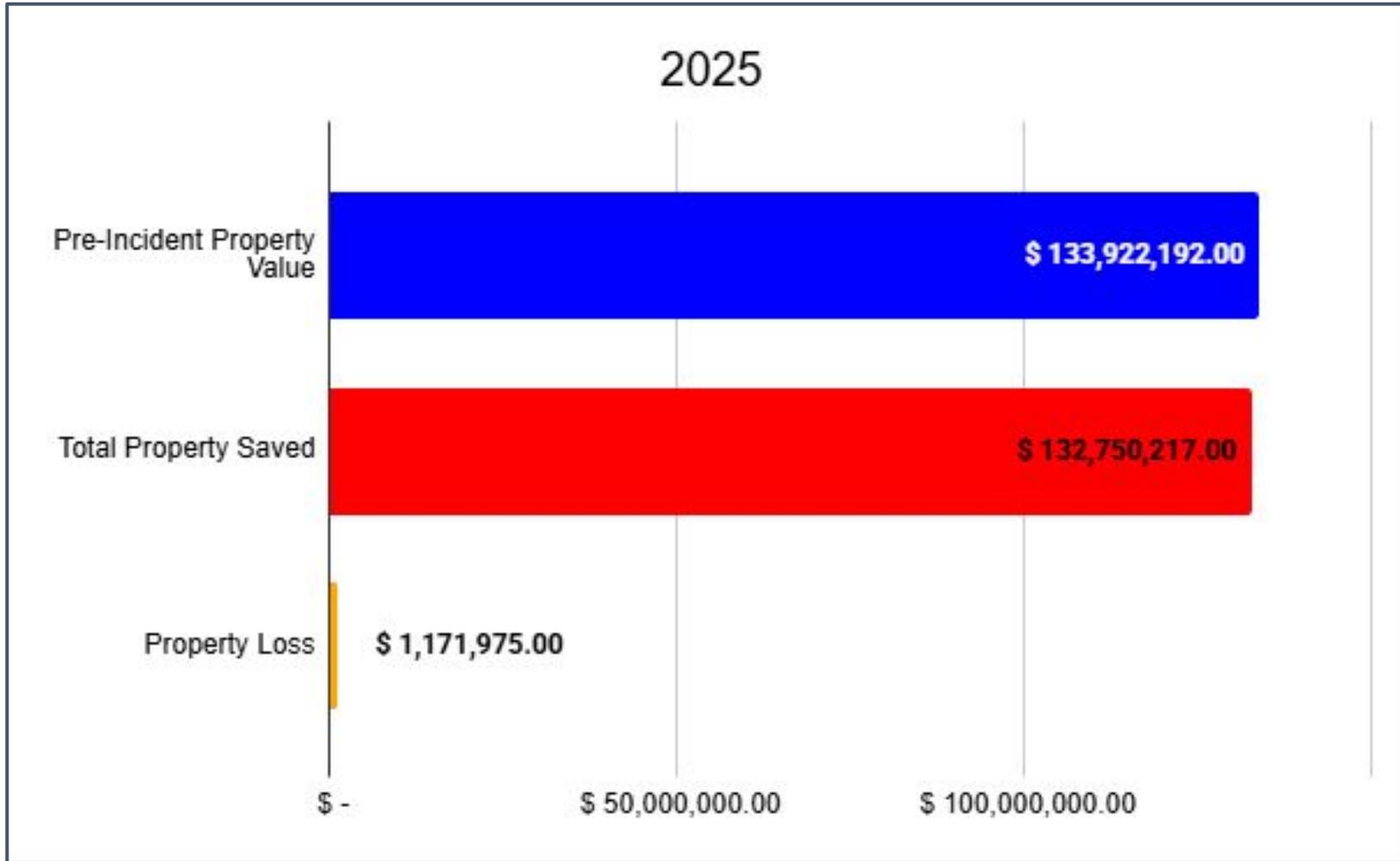


Calls for Service Council District

Calls for Service by Council District



Property Loss Pre vs. Post Incident Values



Property Loss

STATESBORO FIRE RELATED PROPERTY LOSS
(BASED ON PRE-INCIDENT ASSESSED VALUE)

<1%

This means that out of every **\$100 worth of property that was at risk, less than \$1 was damaged. Over 99% of property was saved.**

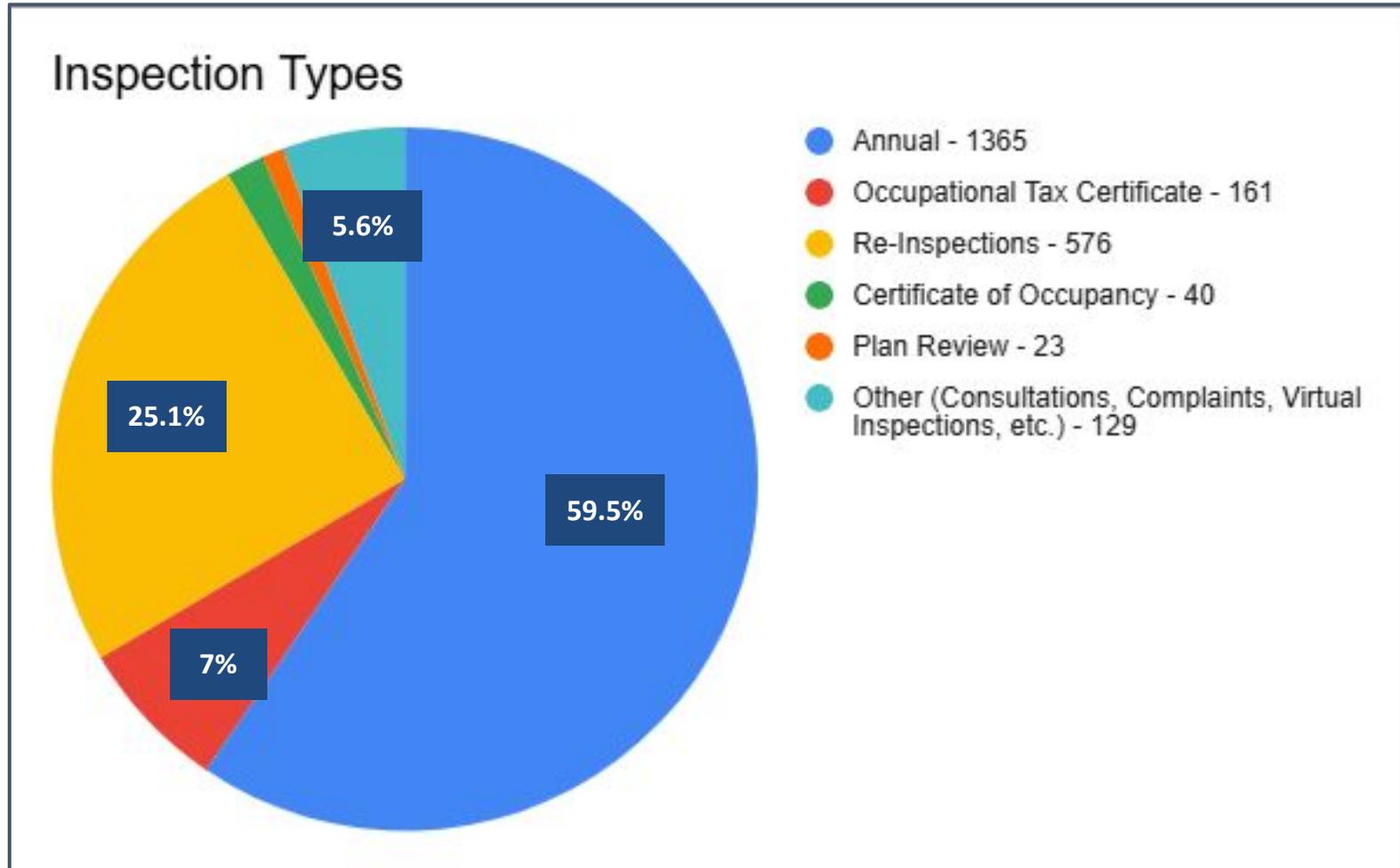


Training

ISO Training Category	Required Hour Per Firefighter	Statesboro Average Per Firefighter	Hours Completed
Company Training	192	260	14,838
HazMat Training	6	10	583
Officer Training	12	20	509
Driver Training	12	13	442
New Driver Training	60	60	180
Facility Training	18	22	1,262
Recruit Training	280	280	1,960
19,774 Total Training Hours in 2025			



Prevention Division Fire Inspections & Compliance



Prevention Division Community Risk Reduction (CRR)

- Direct CRR interactions with 4,398 contacts.
- 139 smoke alarms installed in both the city and five-mile response district.
- Over 823 school visit contacts and 3,124 community event contacts.
- 290 contacts through station tours.



Community Outreach

- Participated in numerous Community events including:
 - Firecracker Fest
 - Fire Prevention Booth at the Fall 2025 Kiwanis Ogeechee Fair
 - Camp RAD at Georgia Southern University
 - Demonstrations to the Cottages at Bethany
- Continued partnership with the Therapy Spot assembling AMBUCS Mobility Bikes for special needs children.
- Worked with GSU on “Up In Flames” event on campus educating students the importance of fire safety.



Moving Forward

- New Aerial Apparatus (Quint expected in July).
- Expected completion of construction of Station 3 is July 2026.
- Working with consultants on the feasibility of a fire service fee.
- Focus on recruitment and retention of personnel through support, culture, and career pathways.
- Reduce community risk through prevention and public education programs such as smoke alarm blitzes and “Up In Flames”.
- Continue to evaluate departmental services, processes, procedures and programs to ensure excellent service delivery is maintained.



Questions?