

CITY OF STATESBORO, GEORGIA
CITY COUNCIL BUDGET PLANNING RETREAT
CITY HALL COUNCIL CHAMBERS
APRIL 12, 2013

AGENDA

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|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 9:00 am – 9:15 | Coffee & Juice |
| 9:15 am – 9:20 | Call to Order by Mayor Joe Brannen |
| 9:20 am – 9:30 | Overview of the Format and Scheduling of the Retreat
by Frank Parker, City Manager |
| 9:30 am – 9:40 | Information Technology Department
Bryant Tatum, Director |
| 9:40 am – 10:30 | Water and Sewer Department, Wayne Johnson, Director |
| 10:30 am – 10:45 | Break |
| 10:45 am – 11:00 | Community Development Department
Presentation by Mandi Cody, Director |
| 11:00 am – 11:30 | Engineering Department
Presentation by Robert Cheshire, Director |
| 11:30 am – 11:45 | Natural Gas Department
Presentation by Steve Hotchkiss, Director |
| 11:45 am – 12:00 | Police Department Presentation
Presentation by Wendell Turner, Director of Public Safety |
| 12:00 pm – 1:00 | Lunch, Development Annex |
| 1:00 am – 1:30 | Fire Department
Presentation by Wendell Turner, Director of Public Safety |
| 1:30 pm – 2:30 | Public Works Department: Solid Waste Collection and Disposal, Parks Division
& Streets Division, Fleet Management Division, Presentation by Robert
Cheshire, City Engineer |
| 2:30 pm – 2:45 | Break |
| 2:45 pm – 3:15 | Human Resources Presentation by Jeff Grant on Benefits |
| 3:15 pm – 4:00 | Review of the Current Fiscal Year 2013 by Frank Parker, City Manager and
Cindy West, Director of Finance
Other Proposals by the City Manager and Director of Finance for Fiscal Year
2014 |
| 4:15 pm – 5:00 | Discussion of Goals & Priorities for Fiscal Year 2014
Mayor & City Council and the City Manager |
| Adjourn | |