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**CITY OF STATESBORO  
CITY COUNCIL BUDGET RETREAT MINUTES  
APRIL 1<sup>st</sup>, 2010 (REHELD OCT.11, 2011)  
GATEWAY POND HOUSE**

Mayor Brannen called the meeting to order on Tuesday October 11, 2011 at 9:00 am.

Mayor Brannen asked for a moment of silence in memory of the late Mr. Sam Brannen who served as the City Attorney for many years.

Mayor Joe Brannen asked City Clerk Sue Starling if proper notice was given for the meetings. City Clerk Sue Starling replied notice was given to the media and the agendas were posted in the proper places.

Present at the meeting was Mayor Joe Brannen and Council Members: Mayor Pro Tem Will Britt, Tommy Blich, John Riggs and Gary Lewis. Also present was City Manager Frank Parker, City Clerk Sue Starling, Director of Water Wastewater Wayne Johnson, Director of Human Resource Jeff Grant, Director of Public Safety Wendell Turner, Network Engineer Bryant Tatum, Director of Purchasing Darren Prather, City Engineer Robert Cheshire, Senior Assistant City Engineer Jason Boyles, Assistant Director Water/Wastewater Van Collins, Director of Natural Gas Steve Hotchkiss, Director of Community Development Mandi Cody, Finance Director Cindy West, Human Resource Coordinator Flavia Blair, Assistant City Clerk Heather Anderson. Other citizens present were Jeff Harrison with the Statesboro Herald and Bill Thomas. Councilman Travis Chance was absent.

**Overview of the Format and Scheduling of the Retreat by Frank Parker, City Manager**

City Manager Frank Parker explained the outline for the meeting and the procedure for each department to follow. He also stated according to Phil Boyum, who at the time representing the Statesboro Herald, was present at the 2010 meeting but is not present today but Jeff Harrison is present representing the Statesboro Herald. Jeff acknowledged that he had indeed received notification of the meeting.

**Assumptions/Projections for the FY 2011 Budget by Fund, City Manager Frank Parker**

City Manager Frank Parker stated because he was not at the 2010 budget retreat, he could only read the budget assumptions and ask if there were any questions or concerns. Hearing none, the meeting continued.

**Other Proposals by the City Manager and Director of Finance**

There were no other proposals.

**Water and Sewer Department, Wayne Johnson, Director and Assistant Director  
Water/Wastewater Van Collins**

**Community Development Department, Presentation by Mandi Cody, Director**

**Engineering Department, Presentation by Robert Cheshire, Director**

**Natural Gas Department, Presentation by Steve Hotchkiss, Director**

**Police Department, Presentation by Wendell Turner, Public Safety Director**

**Fire Department, Presentation by Wendell Turner, Public Safety Director**

**Fleet Management Division of Public Works, Presentation by Robert Cheshire, City  
Engineer and Jason Boyles, Senior Assistant Engineer**

**Public Works Department: Solid Waste Collection and Disposal, Parks Division,  
Streets Division Presentation by Robert Cheshire, City Engineer and Jason Boyles,  
Senior Assistant Engineer**

The Department Heads, which are listed above with each agenda item, gave an update to Council on the projects that were approved in 2010-2011 and have been completed along with projects that have been postponed until a later time.

**Review of the Current Fiscal Year 2010 by Frank Parker, City Manager**

Finance Director Cindy West presented Council with 2010 Fiscal Year Budget numbers

**Presentation of Any Additional Priorities or Goals by the Mayor and City Council  
Members for Consideration, then begin Discussion of Priorities for Next Year**

Councilman John Riggs stated the only goal was that Council did not want to raise property taxes.

Mayor Joe Brannen adjourned the meeting at 9:45 am.

THERE WAS NO ACTION TAKEN.