

CITY OF STATESBORO, GEORGIA  
CITY COUNCIL BUDGET PLANNING RETREAT  
GATEWAY PONDHOUSE  
APRIL 1, 2010

**Meeting will be re-held on Tuesday, October 11, 2011 at 9:00 a.m. at Gateway  
Pondhouse**

1. Call to Order by Mayor Joe Brannen
2. Overview of the Format and Scheduling of the Retreat by Frank Parker, City Manager
3. Assumptions/Projections for the FY 2010 Budget by Fund, City Manager Frank Parker
4. Other Proposals by the City Manager and Director of Finance
5. Water and Sewer Department, Wayne Johnson, Director
6. Community Development Department, Presentation by Mandi Cody, Director
7. Engineering Department, Presentation by Robert Cheshire, Director
8. Natural Gas Department, Presentation by Steve Hotchkiss, Director
9. Police Department, Presentation by Wendell Turner, Public Safety Director
10. Fire Department, Presentation by Wendell Turner, Public Safety Director
11. Fleet Management Division of Public Works, Presentation by Robert Cheshire, City Engineer and Jason Boyles, Senior Assistant Engineer
12. Public Works Department: Solid Waste Collection and Disposal, Parks Division, Streets Division Presentation by Robert Cheshire, City Engineer and Jason Boyles, Senior Assistant Engineer
13. Review of the Current Fiscal Year 2010 by Frank Parker, City Manager
14. Presentation of Any Additional Priorities or Goals by the Mayor and City Council Members for Consideration, then begin Discussion of Priorities for Next Year

Adjourn