

## CITY OF STATESBORO CITY COUNCIL BUDGET RETREAT MINUTES April 22<sup>nd</sup>, 2011

A City Council Budget Retreat was held on April 22<sup>nd</sup>, 2011 at 8:45 at the Gateway Pond house. Present was Mayor Joe Brannen, Councilman Travis Chance, Mayor Pro Tem Will Britt and Councilman John Riggs. Also present was Interim City Manager Frank Parker, City Clerk Sue Starling, Staff Attorney Michael Graves, City Engineer Robert Cheshire and Director of Community Development Mandi Cody.

The meeting was called to order by Mayor Joe Brannen and the invocation was also given by Mayor Brannen.

Other Department Heads present were:

Director of Water/Wastewater Wayne Johnson, Assistant Director Water/Wastewater Van Collins, Director of Public Safety Wendell Turner, Gas Superintendent Steve Hotchkiss, Senior Assistant City Engineer Jason Boyles, Director of Human Resource Jeff Grant, Director of Purchasing Darren Prather, Finance Controller Cindy West.

The meeting consisted of the department heads giving an overview of their budget for FY 2012 which included their CIP Projects as well as goals and priorities, 2011 highlights, budget assumptions, rate changes and other proposals by the City Manager.

Other employees and citizens were also present.

Mayor Brannen opened the meeting for public comments. There were no comments from the public.

The meeting was adjourned at 3:00 p.m.

There was no action taken at this meeting.