



**CITY OF STATESBORO  
Budget Retreat Minutes  
April 22, 2016**

A City Council Budget Retreat was held on April 22, 2016 at 8:30 am in the City Hall Council Chambers at 50 East Main St. Statesboro, Georgia. Present was Mayor Jan Moore, Councilmembers: Phil Boyum, John Riggs, Sam Lee Jones, Jeff Yawn and Travis Chance. Also present was Deputy City Manager Robert Cheshire, City Clerk Sue Starling, City Attorney Alvin Leaphart.

The meeting was called to order by Mayor Moore.

Department Heads present were:  
Director of Water/Wastewater Van Collins, Interim Police Chief Rob Bryan, Fire Chief Tim Grams, Gas Superintendent Steve Hotchkiss, Interim City Engineer Jason Boyles, Director of Human Resource Jeff Grant, Director of the Department of Central Services Darren Prather and Finance Director Cindy West.

Also present were other City employees.

The meeting consisted of the department heads giving an overview of their budget for FY 2017 which included their CIP Projects, 2015 highlights and budget assumptions. They also updated Council on projects and programs that were ongoing or completed.

DSDA Director Allen, Muldrew, Board President of SCVB Barry Turner and Executive Director of the Arts Council Tim Chapman updated Council on their accomplishments and goals.

One topic of discussion was the 1cent hotel motel increase. Mr. Turner stated he understood that after the \$500,000.00 was repaid to the City for the GSU Sports Complex; the penny would then go back to be divided between the SCVB, Arts Council and DSDA. There was no final decision made on this topic.

There was no action taken at this meeting.

The meeting was adjourned at 3:30 p.m.