

CITY OF STATESBORO, GEORGIA
CITY COUNCIL BUDGET PLANNING RETREAT
COUNCIL CHAMBERS
APRIL 22, 2016

AGENDA

- | | |
|------------------|--|
| 8:00 am – 8:30 | Coffee & Juice |
| 8:30 am – 8:35 | Call to Order by Mayor Jan J. Moore |
| 8:35 am – 8:45 | Overview of the Format and Scheduling of the Retreat
by Robert Cheshire, Acting City Manager |
| 8:45 am – 10:15 | Review of Previous Fiscal Year 2015 and of the Current Fiscal Year 2016 by
Robert Cheshire, Acting City Manager and Cindy West, Director of Finance;

Project or program updates by the Acting City Manager, Director of Finance and
Department Heads for Fiscal Years 2015 and 2016;

Overview of CIP for typical vehicles, equipment replacements, and other non-
major capital items. by Robert Cheshire, Acting City Manager and Cindy West,
Director of Finance;

FY 2017 Budget Assumptions, by Robert Cheshire, Acting City Manager and
Cindy West, Director of Finance; |
| 10:15 am – 10:30 | Break |
| 10:30 am – 11:00 | Human Resources Presentation by Jeff Grant, Director |
| 11:00 am – 11:20 | Natural Gas Department Presentation by Steve Hotchkiss, Director |
| 11:20 am – 12:00 | Water and Sewer Department Presentation by Van Collins, Director |
| 12:00 pm – 1:00 | Lunch, Joe Brannen Hall |
| 1:00 pm – 1:20 | Police Department Presentation by Rob Bryan, Interim Police Chief |
| 1:20 pm – 1:45 | Fire Department Presentation by Tim Grams, Fire Chief |
| 1:45 pm – 2:00 | Break |
| 2:00 pm – 2:45 | Engineering Department and Storm Water Fund Presentations by Jason Boyles,
Director

Public Works Divisions: Solid Waste Collection and Disposal, Parks, Streets, &
Fleet Management, Presentation by Jason Boyles, Director |
| 2:45 pm – 3:30 | General Discussion |
| Adjourn | |