

CITY OF STATESBORO, GEORGIA
CITY COUNCIL BUDGET PLANNING RETREAT
GATEWAY PONDHOUSE
APRIL 22, 2011
AGENDA

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| 8:30 am – 8:45 | Coffee & Juice |
| 8:45 am – 8:50 | Call to Order by Mayor Joe Brannen |
| 8:50 am – 9:00 | Overview of the Format and Scheduling of the Retreat
by Frank Parker, Interim City Manager |
| 9:00 am – 10:00 | Water and Sewer Department, Wayne Johnson, Director |
| 10:00 am – 10:15 | Break |
| 10:15 am – 10:30 | Community Development Department
Presentation by Mandi Cody, Director |
| 10:30 am – 11:00 | Engineering Department
Presentation by Robert Cheshire, Director |
| 11:00 am – 11:15 | Natural Gas Department
Presentation by Steve Hotchkiss, Director |
| 11:15 am – 11:30 | Police Department Presentation
Presentation by Wendell Turner, Director of Public Safety |
| 11:30 am – 12:00 | Fire Department
Presentation by Wendell Turner, Director of Public Safety |
| 12:00 – 1:00 pm | Lunch |
| 1:00 pm – 2:00 | Public Works Department: Solid Waste Collection and Disposal, Parks
Division & Streets Division, Fleet Management Division, Presentation by
Robert Cheshire, City Engineer and Jason Boyles, Senior Assistant
Engineer |
| 2:00 pm – 2:10 | Break |
| 2:15 pm – 3:00 | Human Relations Resources Presentation by Jeff Grant on Benefits |
| 3:00 pm – 4:00 | Review of the Current Fiscal Year 2011 by Frank Parker, Interim City
Manager and Cindy West, Director of Finance
Other Proposals by the City Manager and Director of
Finance for Fiscal Year 2012 |
| 4:00 pm – 4:15 | Public Discussion of FY 2011 |
| 4:15 pm – 5:00 | Discussion of Goals & Priorities for Fiscal Year 2012
Mayor & City Council and the City Manager |
| Adjourn | |