



CITY OF STATESBORO
Budget Retreat Minutes
April 14, 2017

A City Council Budget Retreat was held on April 14, 2017 at 8:30 am in the City Hall Council Chambers at 50 East Main St. Statesboro, Georgia. Present was Mayor Jan Moore, Councilmembers: Phil Boyum, John Riggs, Sam Lee Jones, Jeff Yawn and Travis Chance. Also present was City Manager Randy Wetmore, Deputy City Manager Robert Cheshire, City Clerk Sue Starling.

The meeting was called to order by Mayor Moore.

Department Heads present were:

Director of Water/Wastewater Van Collins, Interim Police Chief Rob Bryan, Fire Chief Tim Grams, Gas Superintendent Steve Hotchkiss, Director of Public Works and City Engineer Jason Boyles, Director of Human Resource Jeff Grant, Director of the Department of Central Services Darren Prather and Finance Director Cindy West.

Also present were other City employees. City Manager Randy Wetmore introduced the new Chief of Police Mike Broadhead.

City Manager Randy Wetmore presented the budget assumptions which included no increase in property taxes and a 2% cost of living raise for city employees along with other assumptions.

The meeting consisted of the department heads giving an overview of their budget for FY 2018 which included their CIP Projects, 2016 highlights and budget assumptions. They also updated Council on projects and programs that were ongoing or completed.

DSDA Director Allen, Muldrew, Board President of SCVB Barry Turner and Interim Director of the Arts Council Carol Thompson updated Council on their accomplishments and goals.

There was no action taken at this meeting.

The meeting was adjourned at 3:30 p.m.