



**CITY OF STATESBORO
CITY COUNCIL BUDGET RETREAT MINUTES
APRIL 14th, 2014**

A City Council Budget Retreat was held on April 14th, 2014 at 9:00 am in the City Hall Council Chambers at 50 East Main St. Statesboro, Georgia. Present was Mayor Jan Moore, Councilmembers: Will Britt, Phil Boyum, Gary Lewis, Travis Chance and John Riggs. Also present was City Manager Frank Parker, City Clerk Sue Starling, City Attorney Alvin Leaphart, City Engineer Robert Cheshire and Director of Community Development Mandi Cody.

The meeting was called to order by Mayor Jan Moore.

Other Department Heads present were:

Director of Water/Wastewater Wayne Johnson, Assistant Director Water/Wastewater Van Collins, Director of Public Safety Wendell Turner, Gas Superintendent Steve Hotchkiss, Senior Assistant City Engineer Jason Boyles, Director of Human Resource Jeff Grant, Director of Purchasing Darren Prather and Finance Director Cindy West.

Also present were other City employees as well as the Statesboro Herald news media.

The meeting consisted of the department heads giving an overview of their budget for FY 2015 which included their CIP Projects as well as goals and priorities, 2014 highlights, budget assumptions and other proposals by the City Manager. Some of the topics were the installation of the fiber optic infrastructure to GSU, risk management certification and projects using SPLOST funds. The meeting ended with the discussion of goals and priorities along with a lengthy discussion of a proposed salary increase for employees for the Fiscal Year 2015 by the Mayor and Council Members.

The meeting was adjourned at 4:30 p.m.

There was no action taken at this meeting.