

CITY OF STATESBORO, GEORGIA  
CITY COUNCIL BUDGET PLANNING RETREAT  
GSU CITY CAMPUS FACILITY  
APRIL 13, 2012  
AGENDA

- |                  |   |
|------------------|---|
| 9:00 am – 9:15   | Coffee & Juice  |
| 9:15 am – 9:20   | Call to Order by Mayor Joe Brannen  |
| 9:20 am – 9:30   | Overview of the Format and Scheduling of the Retreat<br>by Frank Parker, City Manager   |
| 9:30 am – 9:40   | Information Technology Department<br>Bryant Tatum, Director   |
| 9:40 am – 10:30  | Water and Sewer Department, Wayne Johnson, Director   |
| 10:30 am – 10:45 | Break   |
| 10:45 am – 11:00 | Community Development Department<br>Presentation by Mandi Cody, Director  |
| 11:00 am – 11:30 | Engineering Department<br>Presentation by Robert Cheshire, Director   |
| 11:30 am – 11:45 | Natural Gas Department<br>Presentation by Steve Hotchkiss, Director   |
| 11:45 am – 12:00 | Police Department Presentation<br>Presentation by Wendell Turner, Director of Public Safety   |
| 12:00 – 1:00 pm  | Lunch   |
| 1:00 am – 1:30   | Fire Department<br>Presentation by Wendell Turner, Director of Public Safety  |
| 1:30 pm – 2:30   | Public Works Department: Solid Waste Collection and Disposal, Parks<br>Division & Streets Division, Fleet Management Division, Presentation by<br>Robert Cheshire, City Engineer and Jason Boyles, Senior Assistant<br>Engineer |
| 2:30 pm – 2:45   | Break   |
| 2:45 pm – 3:15   | Human Resources Presentation by Jeff Grant on Benefits  |
| 3:15 pm – 4:00   | Review of the Current Fiscal Year 2012 by Frank Parker, City Manager<br>and Cindy West, Director of Finance<br>Other Proposals by the City Manager and Director of<br>Finance for Fiscal Year 2013                              |
| 4:15 pm – 5:00   | Discussion of Goals & Priorities for Fiscal Year 2013<br>Mayor & City Council and the City Manager  |
| Adjourn          |   |

