

CITY OF STATESBORO, GEORGIA
CITY COUNCIL BUDGET PLANNING RETREAT
COUNCIL CHAMBERS
APRIL 2, 2015

AGENDA

- | | |
|---------------------------|--|
| 9:00 am – 9:15 | Coffee & Juice |
| 9:15 am – 9:20 | Call to Order by Mayor Jan J. Moore |
| 9:20 am – 9:30 | Overview of the Format and Scheduling of the Retreat
by Robert Cheshire, Interim City Manager |
| 9:30 am – 10:15 | Review of Previous Fiscal Year 2014 and of the Current Fiscal Year 2015 by
Robert Cheshire, Interim City Manager and Cindy West, Director of Finance;
FY 2016 Budget Assumptions, Other Proposals by the Interim City Manager and
Director of Finance for Fiscal Year 2016; Overview of CIP for typical vehicles,
equipment replacements, and other non-major capital items. |
| 10:15 am – 10:45 | Human Resources Presentation by Jeff Grant, Director |
| 10:45 am – 11:00 | Break |
| 11:00 am – 11:15 | Natural Gas Department Presentation by Steve Hotchkiss, Director |
| 11:15 am – 11:25 | Planning Department Presentation by Mandi Cody, Director |
| 11:25 am - 11:40 | Information Technology Department Presentation by Bryant Tatum, Director |
| 11:40 am – 12:10 | Engineering Department and Storm Water Fund Presentations by Jason Boyles,
Interim City Engineer and Brad Deal, Assistant Engineer |
| 12:10 pm – 1:10 | Lunch, Development Annex |
| 1:10 pm – 1:30 | Police Department Presentation
Presentation by Wendell Turner, Director of Public Safety |
| 1:30 pm – 2:00 | Fire Department
Presentation by Wendell Turner, Director of Public Safety |
| 2:00 pm – 2:45 | Public Works Department: Solid Waste Collection and Disposal, Parks Division
& Streets Division, Fleet Management Division, Presentation by Jason Boyles,
Interim City Engineer |
| 2:45 pm – 3:00 | Break |
| 3:00 pm – 3:45 | Water and Sewer Department Presentation by Van Collins, Assistant Director |
| 3:45 pm – 5:00
Adjourn | General Discussion |