



FEBRUARY 07, 2012 9:00 A.M.

1. Call to Order by Mayor Joe Brannen
2. Invocation and Pledge of Allegiance by Councilman Travis Chance
3. Recognitions/Public Presentations
 - A) Proclamation for "Arbor Day" presented to Henry Clay on behalf of the Tree Board
 - B) Statesboro Engineering Department and Public Works recognizes Sam Whitaker with the Boy Scouts for his work in constructing and installing bird houses along McTell Trail as his Eagle Scout service project.
 - C) Recognition: Retirement, Mickey Dickey, 21 Years of Service, Landfill Superintendent, Public Works Department
 - D) Recognition: Employee of the Month, Matt Deangelis, Advance Patrol Officer, Police Department
 - E) Presentation of the "Certificate of Achievement Award" to Councilman Tommy Blicht for completing his training requirements prescribed by the Board of the Georgia Municipal Training Institute
 - F) Dan Host would like to present his company "Wireless Consultants" to Council
4. Public Comments (Agenda Item):
5. Consideration of a Motion to approve the Consent Agenda
 - A) Approval of Minutes
 - a) January 18, 2012 Council Minutes
 - B) Consideration of a motion to approve the surplus of a 2007 Pontiac G6 with major mechanical issues by electronic auction that was purchased by the Police Department with seized drug funds.
 - C) Notification of an alcohol license application :
 - Licensee: Dania Jo Deal
 - DBA: The Crow's Nest
 - Location: 19 South Main St
 - Type of Alcohol License: Sports Restaurant
 - Type of Business: Beer, Wine, Liquor by the Drink-Pouring Sales
 - D) Notification of an alcohol license application:
 - Licensee: Karen Pittman Brown
 - DBA: Primetime Lounge
 - Location: 608-C North side Drive West
 - Type of Alcohol License: Sports Restaurant
 - Type of Business: Beer, Wine, Liquor by the Drink-Pouring Sales

- E) Consideration of a Motion to approve two (2) Special Event Permits for the Averitt Center for the Arts:
 - a) Gallery Reception “Art in the Low Country”
 - b) Theatre Production “Jon Faddis performing with the GSU Jazz Band

- 6. Public Hearing and Consideration of a Motion to approve the following zoning map amendments:
 - a) APPLICATION # RZ 11-11-01: Jennings Construction and Development, Inc. requests a zoning map amendment of approximately 11.36 acres from HOC (Highway Oriented Commercial) to R4 (High Density Residential) and approximately 58.48 acres from R10 (Single Family Residential) to R3 (Medium Density Multiple Family Residential) for property located on Highway 301 in Northbridge Subdivision to allow for the development of duplexes and apartments.

- 7. Consideration of a Motion to allow staff to enter into contract negotiations with Wolverton & Associates to provide professional services including surveying, planning, design and permitting for the proposed improvements at the intersection of Fair Rd. and S. Zetterower Ave. / Tillman Rd.

- 8. Consideration of a Motion to approve **Resolution 2012-02**: A resolution to adopt the first amendment to the fiscal year 2012 budget for each fund of the city of Statesboro, Georgia, appropriating the amounts shown in each budget as expenditures/expenses, adopting the several items of revenue anticipations, and prohibiting expenditures or expenses from exceeding the actual funding appropriated

- 9. Consideration of a Motion to set the Budget Retreat date. The choices are Thursday April 5th, Friday April 6th or Friday April 13th at City Campus

- 10. Other Business from City Council

- 11. Consideration of a Motion to enter into Executive Session to discuss “Personnel Matters” and “Legal Matters” in accordance with **O.C.G.A.§50-14-3 (2010)**

- 12. Consideration of a Motion to Adjourn



**CITY OF STATESBORO
CITY COUNCIL MINUTES
JANUARY 18, 2012**

A regular meeting of the Statesboro City Council was held on January 18, 2012 at 6:00 p.m. in the Council Chambers at City Hall. Present were Mayor Joe R. Brannen, Council Members: Will Britt, Tommy Blitch, John Riggs, Gary Lewis and Travis Chance. Also present were City Manager Frank Parker, City Clerk Sue Starling, City Attorney Alvin Leaphart, Assistant City Engineer Jason Boyles, and Director of Community Development Mandi Cody.

Recognitions/Public Presentations

- A) Introduction of our new City of Statesboro Attorney Alvin Leaphart
- B) Ms. Alberta Deal request to speak to Council concerning the noise at "The Grill"

City Manager Frank Parker introduced and welcomed our new City of Statesboro City Attorney Alvin Leaphart.

Mrs. Alberta Deal spoke to Council regarding the extremely loud music and noise coming from "The Grill" at all times of the night. She stated she had called the Police on numerous occasions, but nothing has been done to stop the problems. Mayor Brannen asked City Manager Frank Parker to look into the matter.

Public Comments (Agenda Item): None

Consideration of a Motion to approve the Consent Agenda

- A) Approval of Minutes
 - a) January 04, 2012
- B) Motion to approve Special Event Permits for Averitt Center for the Arts:
 - a) Theatre Production "Of Mice and Men"
 - b) Theatre Production "Glass Menagerie"
- C) Motion to approve Resolution 2012-01: A Resolution amending the schedule of fees and charges for the Water/Sewer Department
- D) Motion to award a contract to provide a fire service study for the City of Statesboro to Mizelle, Hodges and Associates, Inc. in the amount of \$17,500.00.

Councilman Riggs made a request to remove item "D" from the consent agenda. Mayor Will Britt made a motion, seconded by Councilman Chance to approve the remaining items on the consent agenda. Councilman Britt, Blitch, Riggs, Lewis and Chance voted in favor of the motion. The motion carries by a 5-0 vote.

D) Motion to award a contract to provide a fire service study for the City of Statesboro to Mizelle, Hodges and Associates, Inc. in the amount of \$17,500.00

Councilman Riggs asked Public Safety Director Wendell Turner to explain this item. Mr. Turner explained the funds have been available for several years but needed to wait for the right time to look at the study. Councilman Riggs made a motion, seconded by Mayor Pro Tem Will Britt to approve item (D) Motion to award a contract to provide a fire service study for the City of Statesboro to Mizelle, Hodges and Associates, Inc. in the amount of \$17,500.00. Councilman Britt, Blich, Riggs, Lewis and Chance voted in favor of the motion. The motion carries by a 5-0 vote.

Other Business from City Council

Public Safety Director Wendell Turner updated Council on the arrest that was made in connection to the remains of a body found under a house several months ago. He also stated the crime rate went down around the Campus during the winter break.

Consideration of a Motion to enter into Executive Session to discuss “personnel matters” and “potential land acquisition” in accordance with O.C.G.A.§50-14-3 (2010)

Councilman Lewis made a motion, seconded by Mayor Pro Tem Will Britt to enter into executive session at 6:30 p.m. Councilman Britt, Blich, Riggs, Lewis and Chance voted in favor of the motion. The motion carried by a 5-0 vote. Present were Mayor Joe R. Brannen, Council Members: Will Britt, John Riggs, Tommy Blich, Gary Lewis and Travis Chance. Also present were City Clerk Sue Starling, Director of Human Resources Jeff Grant, and Assistant City Engineer Jason Boyles. Director of Community Development Mandi Cody was asked to join the meeting later. Before the meeting was over, everyone was asked to leave the meeting except Mayor, Council members, City Manager and City Attorney.

Regular Session

Mayor Brannen called the regular session back to order at 7:25 p.m. with no action taken.

Consideration of a Motion to Adjourn

Councilman Lewis made a motion, seconded by Councilman Riggs to adjourn. Councilman Britt, Blich, Riggs, Lewis and Chance voted in favor of the motion. The motion carried by a 5-0 vote. The meeting was adjourned at 7:25 p.m.



City of Statesboro – Department of Community Development
DEVELOPMENT SERVICES REPORT

P.O. Box 348
 Statesboro, Georgia 30458

» (912) 764-0630
 » (912) 764-0664 (Fax)

**RZ 11-11-01
 ZONING MAP AMENDMENT
 HIGHWAY 301 NORTH (NORTHBRIDGE SUBDIVISION)**

LOCATION: Highway 301 North (Northbridge Subdivision)

REQUEST: Rezone from R10 (Single Family Residential) and HOC (Highway Oriented Commercial) to R3 (Medium Density Multiple Family Residential) and R4 (High Density Residential).

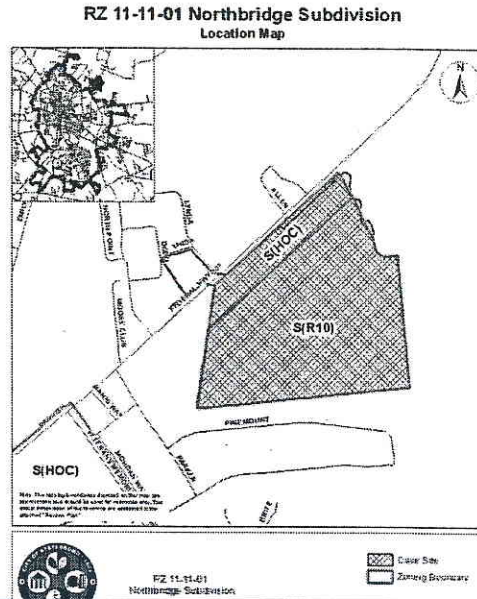
APPLICANT: Jennings Construction and Development, Inc.

OWNER(S): Jennings Construction and Development, Inc.

LAND AREA: apx 87 Acres

PARCEL TAX MS8000013000 &
MAP #s: MS8000130C1,C2,C3,C4,C5

COUNCIL DISTRICT: 1 (Blicht)



PROPOSAL:

The applicant is requesting rezoning of approximately 11.39 acres of the subject property along the frontage of Highway 301 North from HOC (Highway Oriented Commercial) District to R4 (High Density Residential) District and approximately 58.48 acres in the rear of the subject property from R10 (Single Family Residential) District to R3 (Medium Density Multiple Family Residential) District in order to construct apartments and duplexes on the subject property. (See **Exhibit A – Location Map & Exhibit B – Sketch Plan**)

BACKGROUND:

The subject area of this request is located on approximately 87 acres in Northbridge Subdivision – a single family development at the edge of the municipal limits located off of Highway 301 North. The subdivision is currently zoned R10 (Single Family Residential) with a HOC (Highway Oriented Commercial) frontage. These zoning classifications are the result of previous Council decisions to annex the property inside the municipal limits with the HOC (Highway Oriented Commercial) district portion of the property fronting Highway 301 North with the R10 (Single Family Residential) District portion of the property located behind it to develop single family houses. The R10 (Single Family Residential) District portion was later subdivided into 140 lots and granted a variance allowing a reduced minimum lot width for nine of the parcels. (See **Exhibit B**) The single family portion of this subdivision is largely undeveloped with approximately eleven of the lots currently being utilized as single family homes while approximately three of the lots are undergoing construction for single family use. The HOC (Highway Oriented Commercial) portion of this property also remains as undeveloped green field fronting Highway 301 North.

SURROUNDING LAND USES/ZONING:

	ZONING:	LAND USE:
NORTH:	HC (Bulloch County)	Commercial
SOUTH:	R25 (Bulloch County)	Single Family Residential
EAST:	MHP (Bulloch County)	Mobile Home Park

WEST	AG5 (Bulloch County)	Undeveloped
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Properties to the south are utilized as single family residential homes. Property to the west is zoned MHP Bulloch County and contains several mobile homes. Property to the east is zoned LI Bulloch County, but remains undeveloped. Property to the immediate north of the subject area is zoned HC Bulloch County and was previously utilized as commercial facilities. The adjacent parcel to the northwest is zoned HOC and is utilized as an assisted living facility (See Exhibit C).

COMPREHENSIVE PLAN:

The subject site lies at the municipal boundary and within the "Developing" character area and adjacent to a proposed annexation area as identified by the City of Statesboro Future Development Map within the *City of Statesboro Comprehensive Plan*. The Developing character area is primarily residential in nature, but is "under pressure to grow in a suburban manner." "These developing areas can be found at the periphery of the city, adjacent to existing suburban development and highway corridors." *Statesboro Comprehensive Plan, Community Agenda*, page 16.

Multifamily housing is an appropriate land use for properties within the Developing character area. Some suggested development and implementation strategies for the area include the following:

- Large new developments should be master planned to include mixed uses wherever appropriate.
- New developments should provide recreational facilities and open space to meet the needs of their residents.
- Promote walking and bicycling as an alternative means of transportation through the provision of safe, accessible and connected networks and bike storage facilities at destinations.
- There should be strong connectivity and continuity between each subdivision.
- There should be good vehicular and pedestrian/bike connections to retail/commercial services as well as internal street connectivity, connectivity to adjacent properties/subdivisions, and multiple site access points.

Statesboro Comprehensive Plan, Community Agenda pages 16-17.

TRANSPORTATION:

The subject property is accessed from U.S. Highway 301 North. U.S. Highway 301 North is functionally classed by the Georgia Department of Transportation as an urban collector street and identified as transitional corridor by the *Bulloch County/City of Statesboro Long Range Transportation Plan (LRTP)*. *Bulloch County/City of Statesboro Long Range Transportation Plan*, page 67.

Traffic counts for the immediate area (and thereby relative to the subject property's proposed use) states that the total average annual daily trips reached approximately 9,600 trips both ways for the year 2010. The *2035 Bulloch County/City of Statesboro Long Range Transportation Plan* rated U.S. Highway 301 at this segment at a level of service (LOS) of C or better. Level of Service ratings are a "qualitative measure of traffic flow describing operating conditions" ranging from A (representing the best operating conditions) to F (representing the worst operating conditions). A rating of C or better indicates that "travel speeds are slightly lower than the posted speed with noticeable delay in intersection areas". A rating of D or worse is considered deficient. The *Bulloch County/City of Statesboro Long Range Transportation Plan* did not note any roadway deficiencies or recommend any capacity or safety improvements for this segment of U.S. Highway 301.

This segment of U.S. Highway 301 is not served by sidewalks, curbs, or gutters.

No significant impact on traffic volume, safety, or capacity is expected as a result of this request.

COMMUNITY FACILITIES (EXCEPT TRANSPORTATION):

The subject site is partially served by city utilities, including water and sewer and is stubbed for the expansion of services throughout the subdivision. No significant impact is expected on community facilities as a result of this request.

ENVIRONMENTAL:

This property contains wetlands and Special Flood Hazard Areas (SFHA) along the northeastern side of the property; however the majority of the property is easily developable and does not contain any homes in the wetland area. There is no expected environmental impact associated with this request.

ANALYSIS:

The approximately residential 76 acres of the subject site (all but the highway frontage) is currently zoned R10 (Single Family Residential), which requires a minimum lot size of 10,000 square feet and limits permissible uses to detached single family residences. The applicant is requesting that approximately 58.84 acres of the R10 property be re-zoned to

R3 (Medium Density Multiple Family Residential), to allow a permissible use of two family duplexes and also requires a minimum lot size of 12,000 square feet. (See Exhibit B)

The front portion (11.39 acres) of the subject property is currently zoned HOC (Highway Oriented Commercial), which limits permissible uses to establishments offering accommodations, supplies or services to motorists, and certain specialized uses such as retail outlets. The applicant is requesting that the property be zoned R4 (High Density Residential), which allows for a permissible use of an apartment house or apartment houses which constitute a single operating or proprietary unit as well as any use permitted in the R3 (Medium Density Multiple Family Residential) district which allows for duplexes. (See Exhibit B)

The request to rezone approximately 58.48 acres of the residential portion of the subject property from R10 (Single Family Residential) to R3 (Medium Density Multiple Family Residential) district and the highway frontage portion of the subject property from HOC (Highway Oriented Commercial) to R4 (High Density Residential) district should be considered in light of the standards for determination of zoning map amendments given in Section 2007 of the *Statesboro Zoning Ordinance*; the vision and community policies articulated within the city's two (2) primary land use policies: The *Statesboro Comprehensive Plan* and the *2035 Bulloch County/City of Statesboro Long Range Transportation Plan*; and the potential for the property to develop in conformance with the requirements of the proposed R3 (Medium Density Multiple Family Residential) zoning district and R4 (High Density Residential) zoning district as set forth in the *Statesboro Zoning Ordinance*.

Section 2007 of the Statesboro Zoning Ordinance provides eight (8) standards for the Mayor and City Council to consider "in making its determination" regarding a zoning map amendment and "balancing the promotions of the public health, safety, morality (morals), and general welfare against the right of unrestricted use of property." Those standards are as follows:

- (1) Existing uses and zoning or (of) property nearby;
- (2) The extent to which property values are diminished by the particular zoning restrictions.
- (3) The extent to which the description of property values of the property owner promotes the health, safety, morals or general welfare of the public.
- (4) The relative gain to the public, as compared to the hardship imposed upon the property owner.
- (5) The suitability of the subject property for the zoned purposes.
- (6) The length of time the property has been vacant as zoned, considered in the context of land development in the area in the vicinity of the property.
- (7) The extent the proposed change would impact the following: population density in the area; community facilities; living conditions in the area; traffic patterns and congestion; environmental aspects; existing and future land use patterns; property values in adjacent areas; and
- (8) Consistency with other governmental land use, transportation, and development plans for the community.

Existing uses and zoning of nearby property range from undeveloped to single family residential and commercial districts located outside of the municipal limits. This subject site itself is largely undeveloped and located in an area that is not experiencing a demand for growth at this time. The general area has struggled for some years and long term development is not expected in the near future.

The property is already being developed and utilized as single family homes in a manner similar to the request. If granted, this request, would have an impact on population density, community facilities, living conditions, traffic patterns and property values in adjacent areas; however, this impact is not expected to be negative or burdensome to the general public or surrounding property owners.

The applicant's request to rezone the rear 58.48 acre portion of the subject property from R10 (Single Family Residential) to R3 (Medium Density Multiple Family Residential) and the front 11.39 acre portion of the subject property from HOC (Highway Oriented Commercial) to R4 (High Density Residential) is not inconsistent with the vision or land use policies adopted in the *Statesboro Comprehensive Plan* or those articulated within the *2035 Bulloch County/City of Statesboro Long Range Transportation Plan*. The *Statesboro Comprehensive Plan* adopts a goal of "promot[ing] infill and redevelopment" stating that "infill development, which consists of developing vacant lots dispersed in developed areas, strengthens neighborhoods and reinvests money into infrastructure which is already in place". (*Community Agenda, page 51*). The requested rezoning and subsequent construction proposed for the subject site would achieve this goal of the *Comprehensive Plan*. Furthermore, the *Comprehensive Plan* encourages the development of non-student oriented housing options (*Community Agenda, page 32*). The development of this request may pose an opportunity to encourage investment in this section of the city while providing housing for non-student mixed/medium income families.

The requested zoning map amendment is consistent with the policies articulated within the *2035 Bulloch County/City of Statesboro Long Range Transportation Plan*.

As illustrated on the sketch plan submittal, the subject property can be developed in conformance with the requirements for the proposed R3 and R4 zoning districts as set forth in the *Statesboro Zoning Ordinance*. The subject property is sufficient in size and shape for the development of medium and high density residential uses that meet the setback and other standards of the R3 and R4 zoning districts as well as the parking, buffering, and other development requirements set forth in the *Statesboro Zoning Ordinance*. However, the subdivision plat must be revised to provide lots that meet the minimum lot size requirements for the proposed zoning districts.

STAFF RECOMMENDATION:

Staff recommends that the requested zoning map amendment from R10 (Single Family Residential) to R3 (Medium Density Multiple Family Residential) and from HOC (Highway Oriented Commercial) to R4 (High Density Residential) be granted with the following conditions:

1. Applicant must submit a revised final subdivision plat for approval by the City of Statesboro that conforms to all current and applicable development regulations.


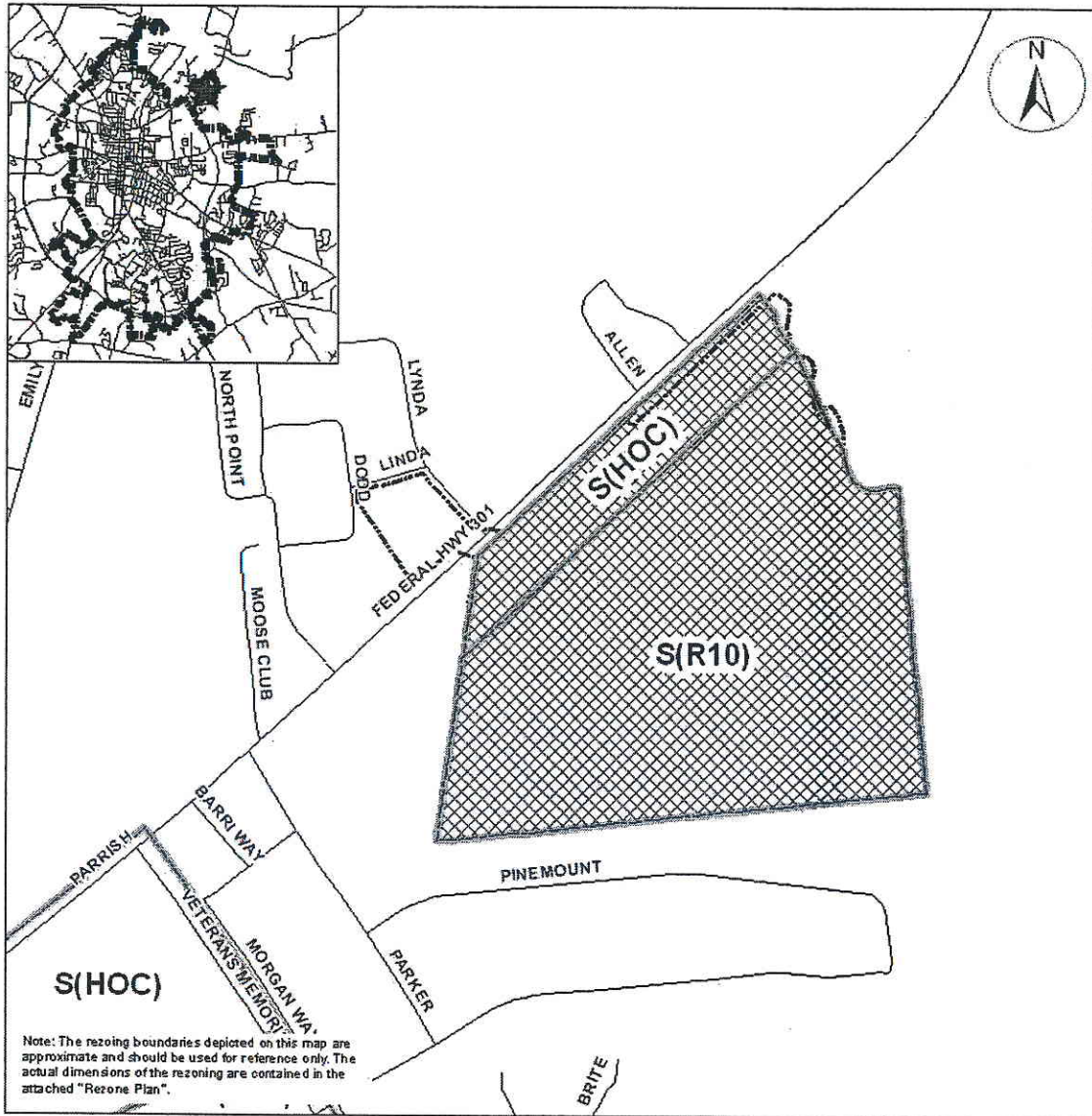
PLANNING COMMISSION RECOMMENDATION:

Planning Commission voted 6-0 to recommend approval of Application RZ 11-11-01 with the following staff recommended conditions:

1. Applicant must submit a revised final subdivision plat for approval by the City of Statesboro that conforms to all current and applicable development regulations.

(Please note: Unless otherwise stated in any formal motion by City Council, staff considers the conceptual site plan (Exhibit B) submitted on behalf of the applicant for this request to be illustrative only. Approval of the application does not constitute approval of any final building or site plan).

RZ 11-11-01 Northbridge Subdivision Location Map



CITY OF STATESBORO 1855
GEORGIA

RZ 11-11-01
Northbridge Subdivision

Case Site
Zoning Boundary

750 375 0 750 Feet

EXHIBIT B: SKETCH PLAN

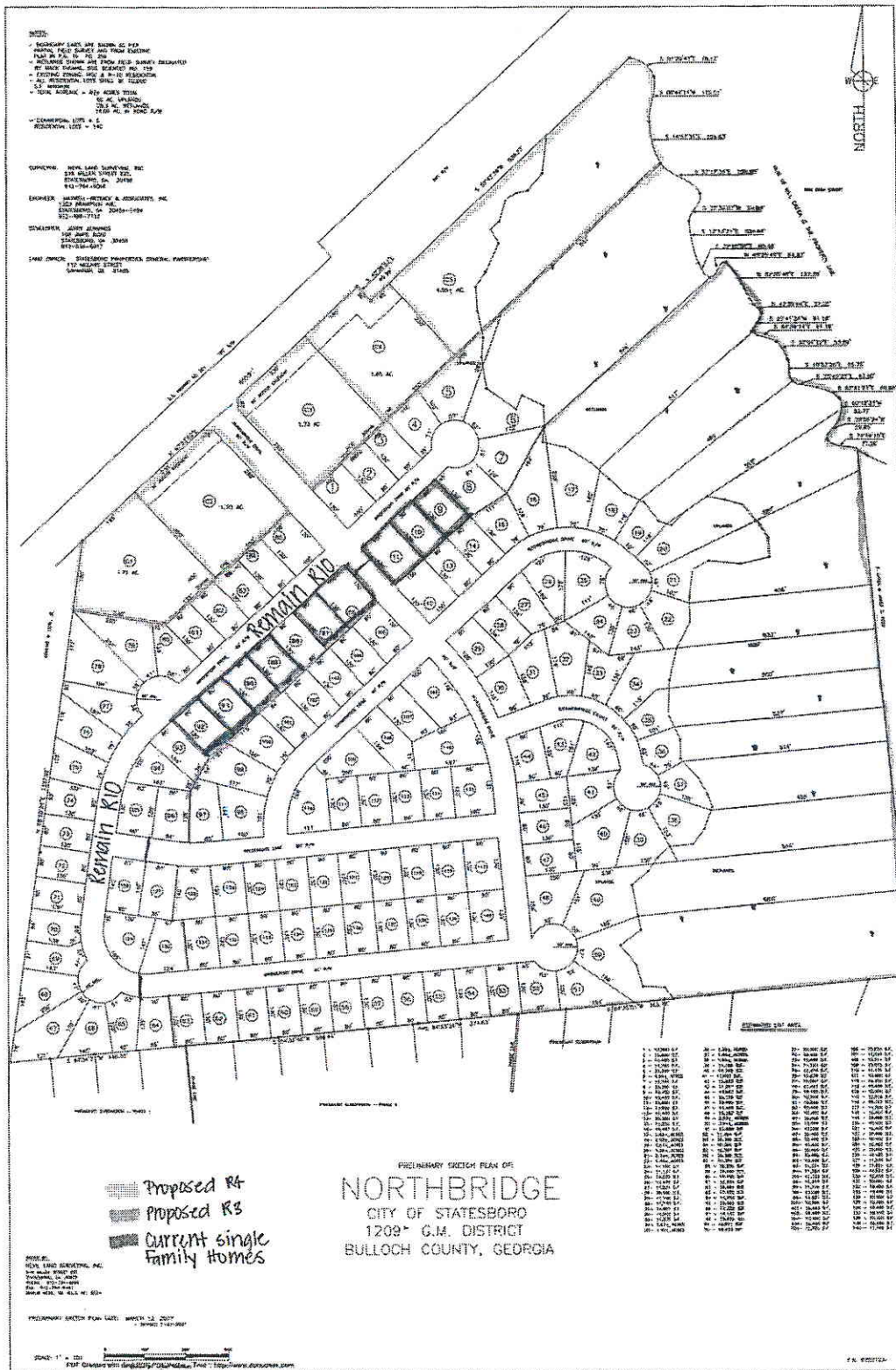


EXHIBIT C: PHOTOS OF THE SUBJECT PROPERTY AND GENERAL VICINITY.



Figure 1: The rear portion of the property to be zoned R3 (Medium Density Multiple Family Residential).



Figure 2: Undeveloped Property to the east.

EXHIBIT C: PHOTOS OF THE SUBJECT PROPERTY AND GENERAL VICINITY (CONT.).



Figure 4: Entrance of subject property from Highway 301.



Figure 5: Property across Highway 301 from subject property.
EXHIBIT C: PHOTOS OF THE SUBJECT PROPERTY AND GENERAL VICINITY (CONT.).



Figure 5: Front portion of the subject property to be zoned R4 (High Density Residential).



MEMORANDUM

To: Frank Parker, City Manager
From: Robert Cheshire, P.E., City Engineer *RC*
Re: Fair Rd. at South Zetterower Ave./Tillman Rd. Intersection Improvements
Date: January 30, 2012

On October 26, 2011 the City issued a Request for Statements of Qualifications (SOQ) from Engineering Consulting Firms/Teams to provide professional services including surveying, planning, design, and permitting for the referenced intersection improvements. Seven (7) SOQ's were received from firms or teams. Each of the SOQ's received met at least the minimum criteria required in order to be further evaluated, thus they were all forwarded to the recommendation committee to be rated. Responses were received from the following seven (7) firms (in no particular order):

- Hussey, Gay, Bell & DeYoung
- Wolverton & Associates
- Stantec
- Thomas and Hutton
- P.C. Simonton & Associates
- EMC Engineering Services, Inc.
- AMEC

The SOQ's submitted by the firms were each rated by the six member recommendation committee with the firms Wolverton & Associates, and Thomas & Hutton receiving the highest ratings. These two (2) firms were then "interviewed" by the same six member recommendation committee and the City Manager. Both firms/teams made strong presentations and provided very good responses to questions from the recommendation committee, however, Wolverton & Associates was unanimously rated the highest for this particular project. Thus, it is the committee's recommendation that the Mayor and City Council allow staff to begin negotiations with Wolverton & Associates to develop a defined scope of services and a cost proposal to provide the surveying, planning, design, and permitting associated with the proposed improvements at the referenced location.

Note: Once City staff and the chosen consultant have finished developing a scope of services, and determined the costs associated with providing the required deliverables, we will present this information to City Council again for consideration and final approval.

Cc: Darren Prather, Director of Purchasing

RESOLUTION #2012-02: A RESOLUTION TO ADOPT THE FIRST AMENDMENT TO THE FISCAL YEAR 2012 BUDGET FOR EACH FUND OF THE CITY OF STATESBORO, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING APPROPRIATED

THAT WHEREAS, sound governmental operations require a Budget in order to plan the financing of services for the residents of the City of Statesboro; and

WHEREAS, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated (OCGA) requires a balanced Budget for the City's fiscal year, which runs from July 1st to June 30th of each year; and

WHEREAS, the Mayor and City Council have reviewed a proposed First Amendment to the Budget from the City Manager that includes some revenues/financing sources and expenditures/expenses not anticipated in the original Budget, and carries forward funding and appropriations for some projects and equipment budgeted in the previous fiscal year, but not purchased by fiscal year-end; and

WHEREAS, each of these funds is a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures or expenses and any transfers; and

WHEREAS, the Mayor and City Council wish to adopt this First Budget Amendment for Fiscal Year 2012;

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Statesboro, Georgia as follows:

Section 1. That the proposed changes to the budget, attached hereto as Attachment #1 and incorporated herein as a part of this Resolution, are hereby adopted as the First Budget Amendment for the City's Fiscal Year 2012 Budget.

Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget amendment for each fund in the amounts shown anticipated are hereby adopted; and that the several amounts shown in the budget amendment for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments and agencies named in each fund, as amendments to the existing Budget previously adopted.

Section 3. That the "legal level of control" as defined in OCGA 36-81-2 is set at the departmental level, meaning that the City Manager in his capacity as Budget Officer is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount

appropriated for a department without a further budget amendment approved by the Mayor and City Council.

Section 4. That all appropriations shall lapse at the end of the fiscal year.

Section 5. That this Resolution shall be and remain in full force and effect from and after its date of adoption.

Adopted this 7th day of February, 2012.

CITY OF STATESBORO, GEORGIA

By: Joe R. Brannen, Mayor

Attest: Sue Starling, City Clerk

ATTACHMENT #1

FY 2012 FIRST BUDGET AMENDMENT

100 General Fund:

- City Clerk's Office
Increase Expenditures for Salaries by \$11,000.
- Elections
Decrease Expenditures for Temporary Salaries by \$11,000
- Legal Division
Decrease Expenditures for Salaries by \$20,000.
- Human Resources Division
Increase Expenditures for Salaries by \$10,000.
Increase Expenditures for Unemployment Insurance by \$10,000.
- General Administration Fees
Increase Expenditures for Dues and Fees - RDC by \$1,888.
- Municipal Court
Decrease Expenditures for Indigent Fees by \$1,493.
- Economic Development
Increase Expenditures for Life/Disability Insurance by \$305.

Net effect on Fund is: None.

210 Confiscated Assets Fund:

- Increase Expenditures for Drug Task Force Vehicle by \$25,000.
- Increase Expenditures for Uniforms by \$9,000.

Net effect on Fund is: Decrease in Fund Balance by \$34,000.

221 CDBG Fund:

- No Changes.

Net effect on Fund is: None.

224 US Department of Justice Grant

- Increase Revenues for Cash Confiscation – Federal by \$20,000.
- Increase Expenditures for Employee Physicals by \$4,147.
- Increase Expenditures for Vehicle and Conversions by \$19,800.

Net effect on Fund is: Decrease in Fund Balance by \$3,947.

250 Multiple Grants Fund:

- Increase Revenues for Criminal Justice Coordinating Council Grant by \$4,245.
- Increase Expenditures for Criminal Justice Coordinating Council Grant by \$4,245.
- Increase Revenues for Edward Byrne Memorial Grant by \$39,916.
- Increase Expenditures for Edward Byrne Memorial Grant by \$39,916.

Net effect on Fund is: None.

270 Statesboro Fire Service Fund:

- Increase Revenue for Fire Line Access Fee by \$66,900.
- Decrease Revenue for Bulloch County Fire Contract Revenue by \$120,000.
- Increase Expenditures for Contract Services for \$17,500.

Net effect on Fund is: Decrease in Fund Balance by \$70,600.

275 Hotel/Motel Fund:

- No Changes.

Net effect on Fund is: None.

286 Technology Fee Fund:

- Increase Expenditures for Fire Small Tools & Equipment by \$5,350.
- **Net effect on Fund is: Decrease in Fund Balance by \$5,350.**

322 2007 SPLOST Fund:

- Increase Revenues for Interest Income by \$10,700
- Increase Expenditures for Fire Water Tanker by \$193,693.
- Increase Expenditures for Residential Garbage Truck by \$129,537.
- Increase Expenditures for Construction of Parking Lot on East Vine St. by \$27,000.

Net effect on Fund is: Decrease in Fund Balance by \$339,530.

350 Capital Improvements Program Fund:

- Increase Expenditures for IT Network Structure (Fiber) by \$30,000.
- Increase Expenditures for Portable Light by \$7,350.
- Increase Revenue for Transfer from Water Sewer Fund by \$175,000.

Net effect on Fund is: Increase in Fund Balance by \$137,650.

505 Water and Sewer Fund:

- Increase Revenues for Water Tap Fees by \$60,000.
- Increase Revenues for Sewer Tap Fees by \$20,000.
- Increase Expenses for Parts and Materials Expense by \$80,000.
- Increase Expenses on the Cash Flow Statement by \$49,805 for the Vactron Valve Exerciser/Vacuum Excavation System.
- Increase Expenses for Transfer to Capital Improvements Project Fund by \$175,000.

Net effect on Fund is: Decrease in Cash by \$224,805.

506 Reclaimed Water System Fund

- Increase Expenditures for Engineering Fees by \$10,600.
- Increase Expenditures for Chemicals Expense by \$2,000.
- Increase Expenditures for Electricity Expense by \$6,630.

Net effect on Fund is: Decrease in Cash by \$19,230.

515 Natural Gas Fund:

- No Changes.

Net effect on Fund is: None.

541 Solid Waste Collection Fund:

- Increase Revenues for Sale of Assets by \$10,800.

Commercial Division

- No Changes.

Residential Division

- No Changes.

Yardwaste Division

- No Changes.

Net effect on Fund is: Increase in cash by \$10,800.

542 Solid Waste Disposal Fund:

- No Changes.

Net effect on Fund is: None.

601 Health Insurance Fund:

- No Changes.

Net effect on Fund is: None.

602 Fleet Management Fund:

- No Changes.

Net effect on Fund is: None.

603 Workers Compensation Fund:

- Increase Revenues for Workers Compensation Premiums by \$56,135.
- Increase Expenditures for Workers Compensation Premium by \$5,149.

Net effect on Fund is: Increase in Cash by \$50,986.