



Budget in Brief

Council Adopts FY 2019 Annual Operating Budget & Capital Improvement Program

MISSION STATEMENT:

To provide the most responsive and progressive public services so that our residents, businesses, and visitors can enjoy the highest quality of life Statesboro has to offer.

CITY GOVERNMENT:

The City of Statesboro operates under the Council-Manager form of government. The Mayor is elected at large while the five Council members are elected by district. All terms are for four years with half of the members elected every two years.

- *Adopting an Annual Budget*
- *Passing ordinances*
- *Setting policy and providing guidance to City Manager*

The City Manager is appointed by the Council to head the administrative functions of city government.

- *Carrying out policies and ordinances of Council*
- *Overseeing day-to-day operations of the City*
- *Preparing recommended Balanced Annual Budgets*

On June 19th, Mayor and Council Adopted the FY2019 Annual Operating Budget & Capital Improvement Program. The City of Statesboro FY2019 Budget for all appropriated funds totals \$53,829,156 (including transfers) which is an increase of \$216,860 from the FY 2018 Budget.

- The increase is mainly due to the rising cost of health care, the rising cost of natural gas and the increase in technology fees.
- The General Fund budget is \$15,607,791, which is an increase of \$234,699 from FY2018.
- Statesboro Fire Service Fund budget is \$3,545,463.
- Water and Sewer Fund Budget is \$11,429,785.
- Stormwater Fund Budget is \$812,778.
- Natural Gas Fund budget is \$4,498,245.
- Solid Waste Collection Fund budget is \$4,000,845.
- Solid Waste Disposal Fund budget is \$3,882,839.

Services

- *Police and Fire*
- *Code Enforcement & Building Inspections*
- *Infrastructure Maintenance*
- *Water and Sewer*
- *Stormwater*
- *Natural Gas*
- *Development Services*
- *Solid Waste Collection*
- *Solid Waste Disposal*
- *Engineering*

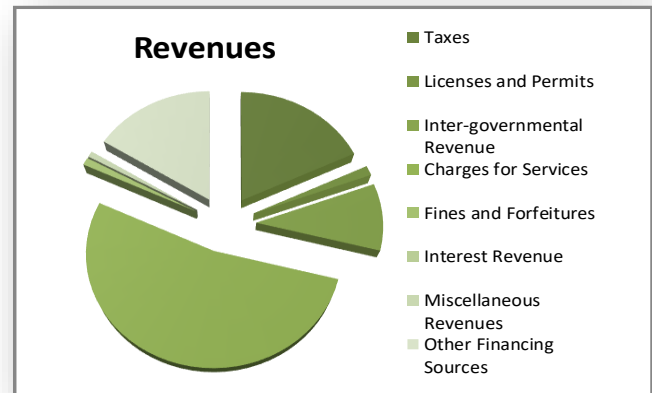
Did you know?

The City of Statesboro was selected in the top 3 of the national America's Best Communities competition and was named one of nine Georgia "live, work, play" cities by The Georgia Municipal Association,.

Putting your \$\$'s to work for the Community...

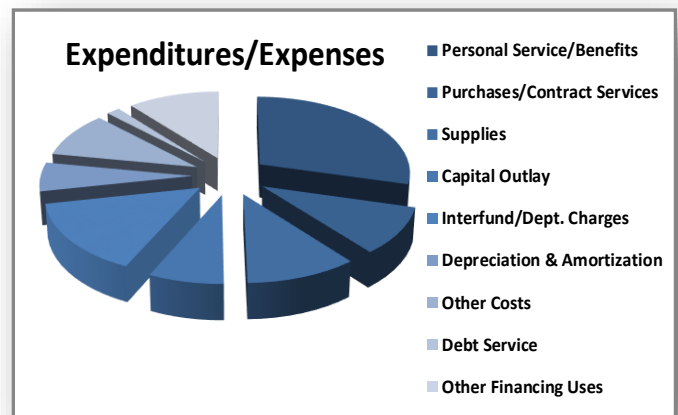
Revenues

Taxes	18%	10,423,065
Licenses and Permits	1%	800,550
Inter-governmental Revenue	10%	5,553,564
Charges for Services	53%	30,702,954
Fines and Forfeitures	1%	613,000
Interest Revenue	0%	850
Miscellaneous Revenues	1%	485,883
Other Financing Sources	16%	9,343,288
Total	100%	57,923,154



Expenditures/Expenses

Personal Service/Benefits	15,729,596
Purchases/Contract Services	5,321,057
Supplies	5,724,339
Capital Outlay	3,847,950
Interfund/Dept. Charges	8,033,809
Depreciation & Amortization	3,254,454
Other Costs	5,153,956
Debt Service	882,465
Other Financing Uses	5,881,530
Total	53,829,156



Capital Projects

- Roadway Improvements
- Street Striping/Signage/Resurfacing
- Sidewalk/Intersection Rehabilitation/Improvements
- Replacement/New Vehicles and Equipment
- Drainage Improvements
- Equipment Modifications and/or Replacement
- Cemetery Improvements
- Technology Improvements
- Public Utilities

