



# Budget in Brief

## CITY GOVERNMENT:

The City of Statesboro operates under the Council-Manager form of government. The Mayor is elected at large while the five Council members are elected by district. All terms are for four years with half of the members elected every two years.

- *Adopting an Annual Budget*
- *Passing ordinances*
- *Setting policy and providing guidance to City Manager*

**The City Manager is appointed by the Council to head the administrative functions of city government.**

- *Carrying out policies and ordinances of Council*
- *Overseeing day-to-day operations of the City*
- *Preparing recommended Balanced Annual Budgets*

## Council Adopts FY2015 Annual Operating Budget & Capital Improvement Program

On June 17th, Mayor and Council Adopted the FY2015 Annual Operating Budget & Capital Improvement Program. The City of Statesboro FY2015 Budget for all appropriated funds totals \$57,960,585 (including transfers) which is an increase of \$2,477,650 from the FY 2014 Budget.

- The increase is mainly due to the Special Purpose Local Option Sales Tax (SPLOST) transfer of funds to the Enterprise Funds for capital projects.
- The General Fund budget is \$13,702,947, which is a decrease of \$3,935 from FY2014.
- Statesboro Fire Service Fund budget is \$3,573,537.
- Water, Sewer and Wastewater Fund budget is \$10,807,188.
- Natural Gas Fund budget is \$5,487,752.
- Solid Waste Collection Fund budget is \$3,661,441.
- Solid Waste Disposal Fund budget is \$3,381,064.

## MISSION STATEMENT:

To provide the most responsive and progressive public services so that our residents, businesses, and visitors can enjoy the highest quality of life Statesboro has to offer.

## Services

- *Police and Fire*
- *Code Enforcement & Building Inspections*
- *Infrastructure Maintenance*
- *Water and Sewer*
- *Natural Gas*
- *Development Services*
- *Solid Waste Collection*
- *Solid Waste Disposal*
- *Engineering*

## Did you know?

The City of Statesboro has been the recipient of the Government Finance Officers Association's (GFOA) Distinguished Budget Award for 10 consecutive years.



## Putting your \$\$'s to work for the Community...

### Revenues

Taxes	14%	8,768,200
Licenses and Permits	1%	742,165
Intergovernmental Receivable	14%	8,579,562
Charges for Services	47%	28,445,145
Fines and Forfeitures	2%	1,141,000
Contributions and Donations	0%	225
Interest Revenue	0%	1,000
Miscellaneous Revenues	2%	944,247
Other Financing Sources	20%	11,876,833
<b>Total</b>	<b>100%</b>	<b>60,498,377</b>



### Expenditures/Expenses

Personal Service/Benefits	24%	14,088,208
Purchases/Contract Services	7%	4,115,171
Supplies	11%	6,583,722
Capital Outlay	19%	11,037,396
Interfund/Dept. Charges	15%	8,861,473
Depreciation & Amortization	4%	2,420,264
Other Costs	8%	4,868,743
Debt Service	1%	851,108
Other Financing Uses	9%	5,134,500
<b>Total</b>	<b>100%</b>	<b>57,960,585</b>



### Capital Projects

- *Roadway Improvements*
- *Street Striping/Signage/Resurfacing*
- *Sidewalk/Intersection Rehabilitation/Improvements*
- *Replacement/New Vehicles and Equipment*
- *Drainage Improvements*
- *Equipment and CNG Modifications and/or Replacement*
- *Cemetery Improvements*
- *Traffic Studies*
- *Public Utilities*

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