

CITY OF STATESBORO, GEORGIA  
CITY COUNCIL BUDGET PLANNING RETREAT  
COUNCIL CHAMBERS  
APRIL 6, 2018

AGENDA

- 8:00 am – 8:30 Coffee & Juice
- 8:30 am – 8:35 Call to Order by Mayor Jonathan McCollar
- 8:35 am – 8:45 Overview of the Format and Scheduling of the Retreat by Randy Wetmore, City Manager and Cindy West, Director of Finance;
- 8:45 am – 10:45 Review of Previous Fiscal Year 2017 and of the Current Fiscal Year 2018 by Randy Wetmore, City Manager and Cindy West, Director of Finance;
- Project or program updates by the City Manager, Director of Finance and Department Heads for Fiscal Year 2018;
- Program Updates of SAC, SCVB, and DSDA;
- Overview of CIP for typical vehicles, equipment replacements, and other non-major capital items and by Robert Cheshire, Deputy City Manager and Cindy West, Director of Finance;
- TSPLOST discussion by Robert Cheshire, Deputy City Manager;
- FY 2019 Budget Assumptions, by Randy Wetmore, City Manager and Cindy West, Director of Finance;
- 10:45 am – 11:00 Break
- 11:00 am – 11:15 Human Resources Presentation by Flavia Starling, Interim Director of Human Resources;
- 11:15 am – 12:00 Public Utilities: Natural Gas, and Water & Sewer Presentations by Steve Hotchkiss, Director of Public Utilities
- 12:00 pm – 1:00 Lunch
- 1:00 pm – 1:20 Police Department Presentation  
Presentation by Mike Broadhead, Police Chief
- 1:20 pm – 1:45 Fire Department  
Presentation by Bobby Duggar, Assistant Fire Chief
- 1:45 pm – 2:00 Break
- 2:00 pm – 2:45 Engineering and Storm Water Fund Presentations by Jason Boyles, Director of Public Works and Engineering
- Public Works: Solid Waste Collection and Disposal, Parks Division & Streets Division, Fleet Management Division, Presentation by Jason Boyles, Director of Public Works and Engineering
- 2:45 pm – 3:30 General Discussion
- Adjourn