

CITY OF STATESBORO, GEORGIA
CITY COUNCIL BUDGET PLANNING RETREAT
COUNCIL CHAMBERS
APRIL 14, 2017

AGENDA

- 8:00 am – 8:30 Coffee & Juice
- 8:30 am – 8:35 Call to Order by Mayor Jan J. Moore
- 8:35 am – 8:45 Overview of the Format and Scheduling of the Retreat by Randy Wetmore, City Manager and Cindy West, Director of Finance;
- 8:45 am – 10:45 Review of Previous Fiscal Year 2017 and of the Current Fiscal Year 2018 by Randy Wetmore, City Manager and Cindy West, Director of Finance;
- Project or program updates by the City Manager, Director of Finance and Department Heads for Fiscal Years 2017 and 2018;
- Overview of CIP for typical vehicles, equipment replacements, and other non-major capital items by Robert Cheshire Deputy City Manager and Cindy West, Director of Finance;
- FY 2018 Budget Assumptions, by Randy Wetmore, City Manager and Cindy West, Director of Finance;
- 10:45 am – 11:00 Break
- 11:00 am – 11:15 Human Resources Presentation by Jeff Grant, Director
- 11:15 am – 11:35 Natural Gas Department Presentation by Steve Hotchkiss, Director
- 11:35 am – 12:00 Water and Sewer Department Presentation by Van Collins, Director
- 12:00 pm – 1:00 Lunch, Development Annex
- 1:00 pm – 1:20 Police Department Presentation
Presentation by Rob Bryan, Interim Director of Police
- 1:20 pm – 1:45 Fire Department
Presentation by Tim Grams, Fire Department
- 1:45 pm – 2:00 Break
- 2:00 pm – 2:45 Engineering Department and Storm Water Fund Presentations by Jason Boyles, City Engineer and Brad Deal, Assistant Engineer
- Public Works Department: Solid Waste Collection and Disposal, Parks Division & Streets Division, Fleet Management Division, Presentation by Jason Boyles, City Engineer
- 2:45 pm – 3:30 General Discussion
- Adjourn